

# ROBotic Open-architecture Technology for Cognition, Understanding and Behavior



## Project no. IST-004370 RobotCub

### **Development of the iCub Cognitive Humanoid Robot**

Instrument: Integrated Project

Thematic Priority: IST – Cognitive Systems

# **Second Periodic Management Report**

**Months 13-24** 

Period covered from **01/09/2005** to **31/8/2006** Date of preparation: **21/01/2007** 

Start date of project: **01/09/2004** Duration: **60 months** 

Project coordinator names: Giulio Sandini, David Vernon, Giorgio Metta

Project coordinator organisation name: University of Genova

**DIST - LIRA-Lab** 

Revision: 1.0

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### 1 Justification of major cost items and resources

#### 1.1 Explanation of any major cost

#### **University of Zurich**

The University of Zurich have reported a total of €20997.72 as 'Major Costs Items'. These are as follows:

- A teaching device for our robot arm Mitsubishi MELFA RV-2AJ.
- A robotic hand made of engineering plastic
- Two complete sets of cameras Drag-col-ekit 640\*480 (extended dragonfly development kit) from Point grey research
- Motors and controller boards to make a simplified prototype of the iCub head
- A set of motors and gears plus spares for uniZH copy of iCub head
- Computers for new PhD students working on the project
- Laboratory power supply up to 40A

#### **University of Ferrara**

The University of Ferrara have reported a total of €33445.94 as 'Major Costs Items'. These are as follows:

- SONY VAIO
- PC ASUS A6VA
- PC
- High stability Camera Holders
- Microelectrode Manipulator
- Lock-in Amplifier
- Infrared Photodetector Cards
- Eve tracker
- MAXNC milling machine
- PCI acquisition board
- USB ACQUISITION BOARD
- Signal generator
- Microelectrode Array Inserter
- Cable Cats
- Transformer
- Capacitor Socket
- Cable
- Instruments Rack
- Kinematics Acquisition System
- Primate Cages Upgrade

Note: it appears that these institutes are not yet clear on what constitutes a 'major' cost in the context of this report (and Table 3 in particular) and are applying local accounting rules. For example, the University of Zurich classifies any expenditure in excess of €1000 as a major cost. We will endeavour to standardize this classification in future reports.

## 1.2 Tabular overview of costs

| Contract N°:  | IST-004370                                   | Acronym: Ro              | botCub                |                              |          |                  |          | Date: 13/12/2          | 2006             |                          |                           |
|---------------|--|--------------------------|-----------------------|------------------------------|----------|------------------|----------|------------------------|------------------|--------------------------|---------------------------|
|               | TYPE of EXPENDITURE                          | BUDGET                   |                       |                              |          | AL COSTS<br>EUR) |          |                        | Pct. spent       | Remaining                |                           |
| PARTI-CIPANTS | (as defined by<br>participants)              | BUDGET                   | Period 1              | Period 2                     | Period 3 | Period 4         | Period 5 | Total                  | Total            | Budget<br>(EUR)          |                           |
|               |  | f                        | a1                    | b1                           | c1       | d1               | e1       | f1                     | a1+b1+c1+d1+e1/f | f-f1                     |                           |
| JGDIST        | Total Person-month                           | 460.00                   | 68.00                 | 69.00                        |          |                  |          | 137.00                 | 0.30             | 323.00                   |                           |
|               | Personnel costs                              | 1574500.00               | 251583.00             | 193720.00                    |          |                  |          | 445303.00              | 0.28             | 1129197.00               |                           |
|               | Competitive calls                            | 1600000.00               | 209000.00             | 0.00<br>280200.86            |          |                  |          | 0.00                   | 0.00             | 1600000.00<br>1003657.14 |                           |
|               | Other costs ('the rest')  Total Costs        | 1492858.00<br>4667358.00 | 460583.00             | 473920.86                    | 0.00     | 0.00             | 0.00     | 489200.86<br>934503.86 | 0.33             | 3732854.14               |                           |
|               |  |                          |                       |                              | 0.00     | 0.00             | 0.00     |                        |                  |                          |                           |
| SSSA          | Total Person-month                           | 217.00                   | 34.70                 | 44.80                        |          |                  |          | 79.50<br>224208.56     | 0.37             | 137.50                   |                           |
|               | Personnel costs Major cost item 'y'          | 652500.00<br>0.00        | 101066.00             | 123142.56                    |          |                  |          | 0.00                   | 0.34             | 428291.44<br>0.00        |                           |
|               | Other costs ('the rest')                     | 361500.00                | 46866.00              | 29446.28                     |          |                  |          | 76312.28               | 0.21             | 285187.72                |                           |
|               | Total Costs                                  | 1014000.00               | 147932.00             | 152588.84                    | 0.00     | 0.00             | 0.00     | 300520.84              | 0.30             | 713479.16                |                           |
| JNIZH         | Total Person-month                           | 94.00                    | 22.40                 | 19.00                        |          |                  |          | 41.40                  | 0.44             | 52.60                    |                           |
|               | Personnel costs                              | 388000.00                | 120537.00             | 3298.67                      |          |                  |          | 123835.67              | 0.32             | 264164.33                |                           |
|               | Major cost item 'y'                          | 0.00                     | 0.00                  | 20997.72                     |          |                  |          | 20997.72               | #DIV/0!          | -20997.72                |                           |
|               | Other costs ('the rest')                     | 339000.00                | 19936.00              | 7010.34                      |          |                  |          | 26946.34               | 0.08             | 312053.66                | 1                         |
|               | Total Costs                                  | 727000.00                | 140473.00             | 31306.73                     | 0.00     | 0.00             | 0.00     | 171779.73              | 0.24             | 555220.27                | 1                         |
| JNIUP         | Total Person-month                           | 90.00                    | 30.00                 | 21.20                        |          |                  |          | 51.20                  | 0.57             | 38.80                    |                           |
|               | Personnel costs                              | 409500.00                | 131468.00             | 74658.14                     |          |                  |          | 206126.14              | 0.50             | 203373.86                | 1                         |
|               | Major cost item 'y'                          | 0.00                     | 0.00                  | 0.00                         |          |                  | }        | 0.00                   | 0.00             | 0.00                     | 1                         |
|               | Other costs ('the rest')  Total Costs        | 460500.00<br>870000.00   | 74473.00<br>205941.00 | 9407.59<br><b>84065.73</b>   | 0.00     | 0.00             | 0.00     | 83880.59<br>290006.73  | 0.18             | 376619.41<br>579993.27   | 1                         |
|               |  |                          |                       | 04003.73                     | 0.00     | 0.00             | 0.00     |                        | 0.33             |                          |                           |
| JNIFE         | Total Person-month                           | 182.00                   | 44.00                 | 71.50                        |          |                  |          | 115.50                 | 0.63             | 66.50                    |                           |
|               | Personnel costs obii eye tracker             | 460000.00<br>50000.00    | 133719.00<br>42864.00 | 110049.56<br>33445.94        |          |                  |          | 243768.56<br>76309.94  | 0.53<br>1.53     | 216231.44<br>-26309.94   |                           |
|               | Other costs ('the rest')                     | 343000.00                | 21773.00              | 14449.13                     |          |                  |          | 36222.13               | 0.11             | 306777.87                |                           |
|               | Total Costs                                  | 853000.00                | 198356.00             | 157944.63                    | 0.00     | 0.00             | 0.00     | 356300.63              | 0.42             | 496699.37                | Period 1 adjusted by -387 |
| UNIHER        | Total Person-month                           | 137.00                   | 47.50                 | 44.50                        |          |                  |          | 92.00                  | 0.67             | 45.00                    |                           |
| MITER         | Personnel costs                              | 492249.00                | 163784.00             | 62081.90                     |          |                  |          | 225865.90              | 0.46             | 266383.10                |                           |
|               | Major cost item 'y'                          | 0.00                     | 0.00                  | 0.00                         |          |                  |          | 0.00                   | 0.00             | 0.00                     |                           |
|               | Other costs ('the rest')                     | 238270.00                | 111938.00             | 9967.40                      |          |                  |          | 121905.40              | 0.51             | 116364.60                |                           |
|               | Total Costs                                  | 730519.00                | 275722.00             | 72049.30                     | 0.00     | 0.00             | 0.00     | 347771.30              | 0.48             | 382747.70                |                           |
| ST            | Total Person-month                           | 118.00                   | 35.00                 | 38.00                        |          |                  |          | 73.00                  | 0.62             | 45.00                    |                           |
|               | Personnel costs                              | 530000.00                | 109124.00             | 204331.00                    |          |                  |          | 313455.00              | 0.59             | 216545.00                |                           |
|               | Major cost item 'y'                          |                          | 0.00                  | 0.00                         |          |                  |          | 0.00                   | 0.00             | 0.00                     |                           |
|               | Other costs ('the rest')  Total Costs        | 619000.00<br>1149000.00  | 138677.00             | 57324.69<br><b>261655.69</b> | 0.00     | 0.00             | 0.00     | 196001.69<br>509456.69 | 0.32             | 422998.31<br>639543.31   |                           |
|               | Total Costs                                  | 1149000.00               | 247801.00             | 201055.09                    | 0.00     | 0.00             | 0.00     | 509456.69              | 0.44             | 639343.31                |                           |
| JNISAL        | Total Person-month                           | 155.00                   | 32.50                 | 66.50                        |          |                  |          | 99.00                  | 0.64             | 56.00                    |                           |
|               | Personnel costs                              | 647064.00                | 196000.00             | 94438.01                     |          |                  |          | 290438.01              | 0.45             | 356625.99                | i                         |
|               | Major cost item 'y' Other costs ('the rest') | 291936.00                | 30000.00              | 0.00<br>112905.17            |          |                  |          | 0.00<br>142905.17      | 0.00             | 0.00<br>149030.83        | i                         |
|               | Total Costs                                  | 939000.00                | 226000.00             | 207343.18                    | 0.00     | 0.00             | 0.00     | 433343.18              | 0.49             | 505656.82                | i                         |
| PEI           | Total Person-month                           |                          | 36.00                 | 27.50                        |          |                  |          | 73.50                  |                  |                          | 1                         |
| PFL           | Personnel costs                              | 144.00<br>594960.00      | 148740.00             | 37.50<br>214514.00           |          |                  |          | 73.50<br>363254.00     | 0.51             | 70.50<br>231706.00       | 1                         |
|               | Major cost item 'y'                          | 20.000.00                | 0.00                  | 0.00                         |          |                  |          | 0.00                   | 0.00             | 0.00                     | i                         |
|               | Other costs ('the rest')                     | 284992.00                | 29748.00              | 0.00                         |          |                  |          | 29748.00               | 0.10             | 255244.00                |                           |
|               | Total Costs                                  | 879952.00                | 178488.00             | 214514.00                    | 0.00     | 0.00             | 0.00     | 393002.00              | 0.45             | 486950.00                |                           |
| LR            | Total Person-month                           | 43.00                    | 9.50                  | 21.00                        |          |                  |          | 30.50                  | 0.71             | 12.50                    | 1                         |
|               | Personnel costs                              | 225600.00                | 54398.00              | 104253.88                    |          |                  |          | 158651.88              | 0.70             | 66948.12                 | l                         |
|               | Major cost item 'y'                          |                          |                       | 0.00                         |          |                  |          | 0.00                   | 0.00             | 0.00                     | i                         |
|               | Other costs ('the rest')                     | 162720.00                | 22634.00              | 2373.10                      | 0.00     | 0.00             | 0.00     | 25007.10               | 0.15             | 137712.90                | Desired 4 adjusted by 100 |
|               | Total Costs                                  | 388320.00                | 77032.00              | 106626.98                    | 0.00     | 0.00             | 0.00     | 183658.98              | 0.47             | 204661.02                | Period 1 adjusted by -189 |
| BRI           | Total Person-month                           | 11.00                    | 0.00                  | 0.00                         |          |                  | ļ        | 0.00                   | 0.00             | 11.00                    | 1                         |
|               | Personnel costs                              | 150000.00                | 0.00                  | 0.00                         |          |                  | }        | 0.00                   | 0.00             | 150000.00                | 1                         |
|               | Major cost item 'y' Other costs ('the rest') | 0.00<br>40000.00         | 0.00                  | 0.00                         |          |                  | <b> </b> | 0.00                   | 0.00             | 0.00<br>40000.00         | 1                         |
|               | Total Costs                                  | 190000.00                | 0.00                  | 0.00                         | 0.00     | 0.00             | 0.00     | 0.00                   | 0.00             | 190000.00                | i                         |
| TOTA!         |  |                          |                       |                              |          |                  |          |                        |                  |                          | i                         |
| TOTAL         | Total Person-month Personnel costs           | 1651.00<br>6124373.00    | 359.60<br>1410419.00  | 433.00<br>1184487.72         |          |                  |          | 792.60<br>2594906.72   | 0.48             | 858.40<br>3529466.28     | i                         |
|               | Major cost item 'y'                          | 1650000.00               | 42864.00              | 54443.66                     |          |                  |          | 97307.66               | 0.42             | 1552692.34               | 1                         |
|               | Other costs ('the rest')                     | 4633776.00               | 705045.00             | 523084.56                    |          |                  |          | 1228129.56             | 0.27             | 3405646.44               |                           |
|               | Total Costs                                  | 12408149.00              |                       | 1762015.94                   | 0.00     | 0.00             | 0.00     | 3920343.94             | 0.32             | 8487805.06               | 4                         |

### 1.3 Tabular view of effort

| CONTRACT N°: IST-004370     |                   |  |        |      |       |       |           |        |      |        |                |      |      |            |        |      |               |               |           |        |      |        |      |      |      |
|-----------------------------|-------------------|--|--------|------|-------|-------|-----------|--------|------|--------|----------------|------|------|------------|--------|------|---------------|---------------|-----------|--------|------|--------|------|------|------|
| ACRONYM: RobotCub           |                   | Partner - Person-month per Workpackage |        |      |       |       |           |        |      |        | AC - own staff |      |      |            |        |      |               |               |           |        |      |        |      |      |      |
| PERIOD: Month 13 - Month 24 |                   |  |        |      |       |       |           |        |      |        |                |      |      | <i>(</i> 0 |        |      |               |               |           |        |      |        |      |      |      |
| WORLT TO WORLT 24           |                   |  |        |      |       |       |           |        |      |        |                |      |      | ALS        |        |      |               |               |           |        |      |        |      |      |      |
|                             |                   | ALS                                    | IST    | ⋖    | ĭ     | 鱼     | щ         | ÆR     |      | ÄL     |                |      | _    | .OT        | IST    | ∢    | Ţ             | <u>Ч</u>      | щ         | Ë      |      | Ä      |      |      | _    |
|                             |                   | TOTAL!                                 | UGDIST | SSSA | UNIZH | UNIUP | UNIFE     | UNIHER | IST  | UNISAL | EPFL           | TLR  | EBRI | AC TOTALS  | UGDIST | SSSA | UNIZH         | UNIUP         | UNIFE     | UNIHER | IST  | UNISAL | EPFL | TLR  | EBRI |
| Workpackage 1:              | Actual WP total:  | 8.7                                    | 3      | 0    | 0.2   | 0     | ر_<br>1.5 | ٥      | 0.45 | 2      | 0.5            | 1.05 | О .  | 16.2       | 6      | 1.08 | <u>ر</u><br>1 | <u>ر</u><br>1 | ر_<br>0.5 | ر_     | 0.45 | 3.5    | О .  | 1.05 | О .  |
| Management                  | Planned WP total: | 5.67                                   | 2      | 0    | 0.5   | 0     | 1         | 0      | 0.5  | 0      | 1.0            | 0.67 | 0    | 12.9       | 6      | 1    | 0             | 1             | 0         | 1.7    | 0.5  | 2      | 0    | 0.67 | 0    |
| Workpackage 2:              | Actual WP total:  | 12.8                                   | 3      | 0    | 1.3   | 2     | 4.5       | 0      | 2    | 0      | 0.0            | 0    | 0    | 18.4       | 4      | 2.15 | 4             | 3             | 3.2       | 0      | 2    | 0      | 0    | 0    | 0    |
| Cognitive Development       | Planned WP total: |  | 6      | 0    | 3     | 1     | 4         | 1.3    | 0.66 | 0      | 1.3            | 0    | 0    | 13.7       | 2      | 2.67 | 1             | 3             | 3.7       | 0.7    | 0.66 | 0      | 0    | 0    | 0    |
| Workpackage 3:              | Actual WP total:  | 47.5                                   | 0      | 5.41 | 1.1   | 9.5   | 10.5      | 0      | 2    | 8      | 11.0           | 0    | 0    | 22.2       | 0      | 0    | 3             | 0             | 4.2       | 8      | 2    | 4.5    | 0.5  | 0    | 0    |
| Sensorimotor Coordination   | Planned WP total: | 44.6                                   | 2      | 6.67 | 3     | 5     | 8         | 1.3    | 2.67 | 8      | 8.0            | 0    | 0    | 24.4       | 9      | 0    | 1             | 1             | 3.7       | 5.7    | 2.67 | 1.33   | 0    | 0    | 0    |
| Workpackage 4:              | Actual WP total:  | 16.1                                   | 0      | 0    | 0     | 0     | 12.5      | 0      | 3.55 | 0      | 0.0            | 0    | 0    | 15.8       | 6      | 0    | 0.5           | 2             | 1.7       | 0      | 3.55 | 2      | 0    | 0    | 0    |
| Object's Affordance         | Planned WP total: | 19.2                                   | 2      | 0    | 1.2   | 5     | 8         | 1      | 2    | 0      | 0.0            | 0    | 0    | 13         | 4      | 0    | 1             | 1             | 2         | 1      | 2    | 2      | 0    | 0    | 0    |
| Workpackage 5:              | Actual WP total:  | 25                                     | 0      | 0    | 0     | 0     | 5.5       | 5      | 1.45 | 2      | 11.0           | 0    | 0    | 19.3       | 2      | 0.6  | 0             | 0             | 3.2       | 8.5    | 1.45 | 3      | 0.5  | 0    | 0    |
| Imitation Behavior          | Planned WP total: | 40.1                                   | 0      | 10.6 | 0.5   | 0     | 4         | 6.3    | 2.67 | 4      | 12.0           | 0    | 0    | 12.1       | 2      | 0    | 0             | 0             | 2.7       | 4.7    | 2.67 | 0      | 0    | 0    | 0    |
| Workpackage 6:              | Actual WP total:  | 32.2                                   | 0      | 0    | 0     | 3.7   | 9.5       | 11.5   | 0    | 2.5    | 5.0            | 0    | 0    | 11.7       | 0      | 0    | 0             | 0             | 2.7       | 6.5    | 0    | 0      | 2.5  | 0    | 0    |
| Gesture Communication       | Planned WP total: | 56.7                                   | 0      | 0    | 0     | 4     | 8         | 12.7   | 0    | 28     | 4.0            | 0    | 0    | 8.3        | 0      | 0    | 0             | 0             | 3         | 5.3    | 0    | 0      | 0    | 0    | 0    |
| Workpackage 7:              | Actual WP total:  | 82.6                                   | 13     | 25.9 | 0     | 0     | 0         | 0      | 6    | 27.5   | 3.0            | 7.2  | 0    | 40.1       | 11     | 3.88 | 4             | 0             | 0         | 0      | 6    | 8      | 0    | 7.2  | 0    |
| Mechatronics of CUB         | Planned WP total: | 36.1                                   | 10     | 14.4 | 3     | 0     | 0         | 0      | 2.67 | 0      | 2.0            | 4    | 0    | 16.3       | 3      | 4.27 | 1             | 0             | 0         | 0      | 2.67 | 1.33   | 0    | 4    | 0    |
| Workpackage 8:              | Actual WP total:  | 26.1                                   | 16     | 2.92 | 0.1   | 0     | 0         | 0      | 3    | 0      | 2.0            | 2.1  | 0    | 14.9       | 2      | 2.29 | 3             | 0             | 0         | 0      | 3    | 2.5    | 0    | 2.1  | 0    |
| Open System                 | Planned WP total: | 25.4                                   | 14     | 3.71 | 3     | 0     | 0         | 0      | 1.34 | 0      | 1.3            | 2    | 0    | 7.7        | 0      | 2.03 | 0             | 0             | 0         | 0      | 1.34 | 2.33   | 0    | 2    | 0    |
| Workpackage 9:              | Actual WP total:  | 3.95                                   | 0      | 0    | 0.3   | 0     | 1         | 1.5    | 0.5  | 0      | 0.5            | 0.15 | 0    | 9.03       | 3      | 0.48 | 0.5           | 0             | 0.5       | 1.9    | 0.5  | 1      | 1    | 0.15 | 0    |
| Community Building          | Planned WP total: | 7.43                                   | 4      | 0    | 0.6   | 0     | 1         | 0      | 0.5  | 0      | 1.0            | 0.33 | 0    | 6.7        | 1      | 1.67 | 0             | 0             | 0.3       | 1.9    | 0.5  | 1      | 0    | 0.33 | 0    |
|                             | Actual total:     | 255                                    | 35     | 34.3 | 3     | 15.2  | 45        | 18     | 19   | 42     | 33             | 10.5 | 0    | 167        | 34     | 10.5 | 16            | 6             | 16        | 26.5   | 19   | 24.5   | 4.5  | 10.5 | 0    |
| Total Project Person-month  | Planned total:    | 252                                    | 40     | 35.4 | 14.8  | 15    | 34        | 22.6   | 13   | 40     | 30.6           | 7    | 0    | 115        | 27     | 11.6 | 4             | 6             | 15.4      | 21     | 13   | 9.99   | 0    | 7    | 0    |

### 1.4 Summary of major deviation

A full-time researcher left the University of Hertforshire due to unforeseen reasons. Consequently, after 6 months in the second year the effort charged to project is lower than estimated, but this has been compensated by effort expended from their own resources.

At IST there was an increase of the number of person-months working in the project, mainly resulting from the extra effort involved in the iCub head redesign, face design, expressions and body cover.

Date: 8/10/2006 Version: No. 1.0

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## 2 Form C Financial statement per Activity

Individual Form Cs for each contractor are appended to this document.

## Summary financial report

A Summary of Form Cs for each contractor is appended to this document.

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|  | Form C - Model of Financial State | ement per Activity (to be                                | filled by each contractor) |   |  |  |  |  |  |  |  |
|--|-----------------------------------|--|----------------------------|---|--|--|--|--|--|--|--|
|  |                                   |  |                            |   |  |  |  |  |  |  |  |
| Type of instrument   | Integrated Project                | Type of Action (if neces                                 | sary)                      |   |  |  |  |  |  |  |  |
| Project Title (or Acronym)   | ROBOT-CUB                         | Contract n°  |                            | 004370  |  |  |  |  |  |  |  |
| Contractor's Legal Name  | UGDIST- University of Genoa       |  |                            |   |  |  |  |  |  |  |  |
| Legal Type   | Non-Commercial                    |  |                            |   |  |  |  |  |  |  |  |
| Contact Person   | Prof. Giulio Sandini              | Telephone  |                            | +390103532779   |  |  |  |  |  |  |  |
| Telecopy   | +390103532948                     | E-mail   |                            | giulio@dist.unige.it  |  |  |  |  |  |  |  |
| Cost model used (AC//FC or FCF)  | AC                                | Indirect costs(Real or Fl<br>costs, except subcontractin |                            | Flat rate (up to 20% of direct costs, excluding subcontracting) |  |  |  |  |  |  |  |
|  |                                   | Flat rate  |                            | 20  |  |  |  |  |  |  |  |
| Period from  | 01/09/2005                        | То   |                            | 31/08/2006  |  |  |  |  |  |  |  |
| 1- Resources (Third party(ies))  Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)  If Yes, please provide the following information |                                   |  |                            |   |  |  |  |  |  |  |  |
| Third Party 1 (Y1) Legal Name  |                                   |  | Cost model used            |   |  |  |  |  |  |  |  |
| Third Party 2 (Y2) Legal Name  |                                   |  | Cost model used            |   |  |  |  |  |  |  |  |
| Third Party 3 (Y3) Legal Name  |                                   |  | Cost model used            |   |  |  |  |  |  |  |  |

Third Party 4 (Y4) Legal Name

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Cost model used

|   | Research and Technological Development / Innovation (A) |                     | Demons<br>(E |                     | Trai       |                     | Managem<br>Consc<br>(E | ortium                            | Other Specif<br>(E |                     |            | tal<br>+(C)+(D)+(E) |
|---|---|---------------------|--------------|---------------------|------------|---------------------|------------------------|-----------------------------------|--------------------|---------------------|------------|---------------------|
|   | Contractor  | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Contractor<br>Third<br>Party(ies) |                    | Third<br>Party(ies) | Contractor | Third<br>Party(ies) |
| Direct costs                            | 314354.83   |                     |              |                     | 34548.50   |                     | 74892.53               |                                   |                    |                     | 423795.86  | 0.00                |
| Of which subcontracting                 |   |                     |              |                     |            |                     | 4981.24                |                                   |                    |                     | 68711.04   | 0.00                |
| Indirect costs                          | 62870.96  |                     |              |                     |            |                     |                        |                                   |                    |                     | 62870.96   | 0.00                |
| Adjustments<br>to previous<br>period(s) |   |                     |              |                     |            |                     |                        |                                   |                    |                     | 0.00       | 0.00                |
| Total costs                             | 377225.79   | 0.00                | 0.00         | 0.00                | 34548.50   | 0.00                | 74892.53               | 0.00                              | 0.00               | 0.00                | 486666.82  | 0.00                |

|                |               |                 |            |                  |            | Type of     | Activity |                  |             |                     |                           |                     |
|----------------|---------------|-----------------|------------|------------------|------------|-------------|----------|------------------|-------------|---------------------|---------------------------|---------------------|
|                | Resear        | ch and          | Demons     | stration         | Trai       | ning        | Managem  | ent of the       | Other Speci | fic Activities      | Total                     |                     |
|                | Techno        | logical         | (B)        |                  | (C)        |             | Consc    | ortium           | (I          | ≣)                  | (F) = (A)+(B)+(C)+(D)+(C) |                     |
|                | Development / |                 |            |                  |            |             | (D)      |                  |             |                     |                           |                     |
|                | Innovation    |                 |            |                  |            |             |          |                  |             |                     |                           |                     |
|                | (A)           |                 |            |                  |            |             |          |                  |             |                     |                           |                     |
|                | or            | s)              | or         | s)               | :or        | s)          | :or      | s)               | :or         | s)                  | :or                       | s)                  |
|                | Contractor    | Third<br>rty(ie | Contractor | Third<br>arty(ie | Contractor | ird<br>′(ie | ontracto | Third<br>irty(ie | Contractor  | Third<br>Party(ies) | Contractor                | Third<br>Party(ies) |
|                | ntr           | Thi             | ntr        | Thi              | ntr        | Thi         | ntr      | Th.              | ntr         | Thi                 | ntr                       | 를 를                 |
|                | ပိ            | P.              | ပိ         | Pa               | လ          | Pz          | ၀၁       | Ps               | ပိ          | Pa                  | ဝိ                        | <u> </u>            |
| Total receipts |               |                 |            |                  |            |             |          |                  |             |                     | 15382.50                  | 0.00                |

| 4- Declaration of interest generated by the pre-finar  | ncing (in A   |           |
|--|---|-----------|
| To be completed only by the coordinator.   | neng (in g  |           |
| Did the pre-financing (advance) you received by the Commission for   | or this period earn interests? (Yes / No)   | No        |
| If yes, please mention the amount (in €)   | , the period carrier (1007 / 10)  |           |
| ,  |   |           |
| 5- Request of FP6 Financial contribution (in €   |   |           |
| For this period, the FP6 Community financial contribution requested  | d is equal to (amount in €)   | 473920.87 |
|  |   |           |
| 6- Audit certificates  |   |           |
| According to the contract, does this Financial Statement need an au  | udit certificate (or several in case of Third party(ies)) delivered by independent auditor(s) | · ·       |
|  |   | Yes       |
| If Yes, does this(those) audit certificate(s) cover only this Financial S  |   |           |
| If No, what is the periodicity covered by this(those) audit certificate(s  |   |           |
| What is the total cost of this(those) audit certificate(s) (in €) per inde   | Audit certificate of the contractor (X)   |           |
| Legal name of the audit firm Studio Tarigo&Save  |   | 4981.24   |
|  | certificate(s) of the third party(ies) (Ys) (if necessary)                                    |           |
| Y1: Legal name of the audit firm   | Cost of the certificate   |           |
| Y2: Legal name of the audit firm   | Cost of the certificate   |           |
| Y3: Legal name of the audit firm   | Cost of the certificate   |           |
| Y4: Legal name of the audit firm   | Cost of the certificate   |           |
|  | Total $(Z) = (X) + (Ys)$  | 4981.24   |
| Reminders: The cost of an audit certificate is included in the costs declared under  | er the activity "Management of the Consortium"  |           |
| The required audit certificate(s) is(are) attached to this Financial Sta   | · · ·   |           |
|  |   |           |
| 7-Conversion rates   |   |           |
| Costs incurred in currencies other than EURO shall be reported in E  | EURO.   |           |
| Please mention the conversion rate used (only one choice is possible   | ole) - Please note that the same principle applies for receipts.                              |           |
|  | Contractor  |           |
| - Conversion rate of the Date of incurred actual costs?  |   | Yes       |
| - Conversion rate of the first day of the first month following the period   | •   | No        |
|  | Third Party(ies) (if necessary)   |           |
|  | Third Party 1 (Y1)  |           |
| - Conversion rate of the Date of incurred actual costs?  | and a constant the first size of Ote to constant  | Yes       |
| - Conversion rate of the first day of the first month following the period   | od covered by this Financial Statement?  Third Party 2 (Y2)                                   | No        |
| - Conversion rate of the Date of incurred actual costs?  | Tilliu Farty 2 (12)   | Yes       |
| - Conversion rate of the Date of incurred actual costs? - Conversion rate of the first day of the first month following the period | od covered by this Financial Statement?   | No No     |
| Conversion rate of the mot day of the mot month following the pend   | od oovered by this i individe otatement:  | 140       |

| Third Party 3 (Y3)  |     |  |  |  |  |  |  |  |  |  |
|---|-----|--|--|--|--|--|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |  |  |  |  |
| Conversion rate of the first day of the first month following the period covered by this Financial Statement?   |     |  |  |  |  |  |  |  |  |  |
| Third Party 4 (Y4)  |     |  |  |  |  |  |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?  Yes  |     |  |  |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
|                    | Prof. Giulio Sandini                       | Prof. Giuseppe Casalino                       |
|                    | Date                                       | Date  |
|                    | 6/11/2006                                  | 6/11/2006                                     |
|                    | Signature                                  | Signature                                     |
|                    |  |   |
|                    |  |   |

|  | Form C - Model of Financial State    | ement per Activity (to be                               | filled by each contractor)  |   |  |  |  |  |  |  |  |
|--|--------------------------------------|---|-----------------------------|---|--|--|--|--|--|--|--|
|  |                                      |   |                             |   |  |  |  |  |  |  |  |
| Type of instrument   | Integrated Project                   | Type of Action (if neces:                               | sary)                       |   |  |  |  |  |  |  |  |
| Project Title (or Acronym)   | ROBOT-CUB                            | Contract n°   |                             | 004370  |  |  |  |  |  |  |  |
| Contractor's Legal Name  | Scuola Superiore di Studi Universita | ari e di Perfezionamento                                | Sant'Anna                   |   |  |  |  |  |  |  |  |
| Legal Type Non-Commercial  |                                      |   |                             |   |  |  |  |  |  |  |  |
| Contact Person   | Prof.ssa Maria Chiara Carrozza       | Telephone   |                             | 0039-050-883528   |  |  |  |  |  |  |  |
| Telecopy   |                                      |   |                             |   |  |  |  |  |  |  |  |
| Cost model used (AC//FC or FCF)  | AC                                   | Indirect costs(Real or Fl. costs, except subcontracting |                             | Flat rate (up to 20% of direct costs, excluding subcontracting) |  |  |  |  |  |  |  |
| Period from  | 01/09/2005                           | То  |                             | 31/08/2006  |  |  |  |  |  |  |  |
| 1- Resources (Third party(ies))  Are there any resources made available of If Yes, please provide the following info | · •                                  | d parties identified in Annex                           | I of the contract? (Yes / N | o) No   |  |  |  |  |  |  |  |
| Third Party 1 (Y1) Legal Name Cost model used  |                                      |   |                             |   |  |  |  |  |  |  |  |
| Third Party 2 (Y2) Legal Name  |                                      |   | Cost model used             |   |  |  |  |  |  |  |  |
| Third Party 3 (Y3) Legal Name  |                                      |   | Cost model used             |   |  |  |  |  |  |  |  |
| Third Party 4 (Y4) Legal Name Cost model used  |                                      |   |                             |   |  |  |  |  |  |  |  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Research and Technological Development / Innovation (A) |                     | Technological (B) Development / Innovation (A) |                     |            | ning<br>C)          | Managem<br>Consc<br>(E | ortium              | Other Specif |                     | Total<br>(F) = (A)+(B)+(C)+(D)+(E) |                     |  |
|---|---|---------------------|--|---------------------|------------|---------------------|------------------------|---------------------|--------------|---------------------|------------------------------------|---------------------|--|
|   | Contractor  | Third<br>Party(ies) | Contractor                                     | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor                         | Third<br>Party(ies) |  |
| Direct costs                            | 133191.05   |                     |  |                     |            |                     | 229.57                 |                     |              |                     | 133420.62                          | 0.00                |  |
| Of which subcontracting                 |   |                     |  |                     |            |                     | 31.08                  |                     |              |                     | 31.08                              | 0.00                |  |
| Indirect costs                          | 26638.21  |                     |  |                     |            |                     | 39.70                  |                     |              |                     | 26677.91                           | 0.00                |  |
| Adjustments<br>to previous<br>period(s) | -7509.69  |                     |  |                     |            |                     |                        |                     |              |                     | -7509.69                           | 0.00                |  |
| Total costs                             | 152319.57   | 0.00                | 0.00   | 0.00                | 0.00       | 0.00                | 269.27                 | 0.00                | 0.00         | 0.00                | 152588.84                          | 0.00                |  |

|                |            |             |           |                  |            | Type of        | Activity   |                   |           |               |                 |                 |
|----------------|------------|-------------|-----------|------------------|------------|----------------|------------|-------------------|-----------|---------------|-----------------|-----------------|
|                | Researd    | ch and      | Demons    | stration         | Trai       | ning           | Managem    | Management of the |           | ic Activities | Total           |                 |
|                | Technol    | logical     | (B)       |                  | (C)        |                | Consortium |                   | (E)       |               | (F) = (A) + (B) | +(C)+(D)+(E)    |
|                | Develop    | oment /     |           |                  |            |                | (D)        |                   |           |               |                 |                 |
|                | Innovation |             |           |                  |            |                |            |                   |           |               |                 |                 |
|                | (A)        |             |           |                  |            |                |            |                   |           |               |                 |                 |
|                | ior        | s)          | tor       | s)               | tor        | s)             | tor        | s)                | tor       | s)            | tor             | s)              |
|                | Contractor | ird<br>/(ie | Contracto | Third<br>arty(ie | Contractor | ird<br>/(ie    | ontract    | Third<br>irty(ie  | Contracto | ird<br>(ie    | Contractor      | Third<br>rty(ie |
|                | ntr        | Th          | ntr       | Thir<br>arty(i   | ntr        | Th             | ntr        | Th<br>art)        | ntr       | Thi<br>Party  | ıntr            | F F             |
|                | ၀၁         | P           | ပိ        | P                | ၀၁         | <sup>2</sup> d | ၀၁         | P                 | ပိ        | P             | ဝ၁              | Ğ               |
| Total receipts |            |             |           |                  |            |                |            |                   |           |               | 0.00            | 0.00            |

| 4- Declaration of interest generated by the pre-finance  | ing (in A   |                       |
|--|---|-----------------------|
| To be completed only by the coordinator.   | sing (in <del>g</del>   |                       |
| Did the pre-financing (advance) you received by the Commission for the   | his period earn interests? (Yes / No)   | No                    |
| If yes, please mention the amount (in €)   | ne period dam merodor (1007 mg)   |                       |
| 7-27   |   |                       |
| 5- Request of FP6 Financial contribution (in €   |   |                       |
| For this period, the FP6 Community financial contribution requested is   | equal to (amount in €)  | 152588.84             |
|  |   |                       |
| 6- Audit certificates  |   |                       |
| According to the contract, does this Financial Statement need an audit   | t certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? ( |                       |
|  |   | Yes                   |
| If Yes, does this(those) audit certificate(s) cover only this Financial Sta  |   | No<br>No              |
| If No, what is the periodicity covered by this(those) audit certificate(s)?  |   | 01/09/2004 31/08/2006 |
| What is the total cost of this(those) audit certificate(s) (in €) per independent  | Audit certificate of the contractor (X)   |                       |
| Legal name of the audit firm Dr. Flavia Lanceri  | Cost of the certificate   | 1976.00               |
|  | ertificate(s) of the third party(ies) (Ys) (if necessary)                                     | 1070.00               |
| Y1: Legal name of the audit firm   | Cost of the certificate   |                       |
| Y2: Legal name of the audit firm   | Cost of the certificate   |                       |
| Y3: Legal name of the audit firm   | Cost of the certificate   |                       |
| Y4: Legal name of the audit firm   | Cost of the certificate   |                       |
|  | Total $(Z) = (X) + (Ys)$  | 1976.00               |
| Reminders: The cost of an audit certificate is included in the costs declared under the costs of an audit certificate is included in the costs declared under the costs of the | the activity "Management of the Concertium"   |                       |
| The required audit certificate(s) is(are) attached to this Financial State   | · · · · · · · · · · · · · · · · · · ·   |                       |
|  |   |                       |
| 7-Conversion rates   |   |                       |
| Costs incurred in currencies other than EURO shall be reported in EUF  | RO.   |                       |
| Please mention the conversion rate used (only one choice is possible)  |   |                       |
|  | Contractor  |                       |
| - Conversion rate of the Date of incurred actual costs?  |   | Yes                   |
| - Conversion rate of the first day of the first month following the period   | •   | No                    |
|  | Third Party(ies) (if necessary)   |                       |
|  | Third Party 1 (Y1)  |                       |
| - Conversion rate of the Date of incurred actual costs?  |   | Yes                   |
| - Conversion rate of the first day of the first month following the period   | ,   | No                    |
| Conversion rate of the Date of increased actual actual   | Third Party 2 (Y2)  | Vos                   |
| - Conversion rate of the Date of incurred actual costs?  | covered by this Financial Statement?  | Yes<br>No             |
| - Conversion rate of the first day of the first month following the period   | covered by this filliancial statement?  | INO                   |

| Third Party 3 (Y3)  |     |  |  |  |  |  |  |  |
|---|-----|--|--|--|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |
| Third Party 4 (Y4)  |     |  |  |  |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised<br>Financial Officer |
|--------------------|--|--|
|                    | Prof. Paolo Dario                          | Prof.ssa Maria Chiara Carrozza                   |
|                    | Date                                       | Date   |
|                    | 04/10/2006                                 | 04/10/2006                                       |
|                    | Signature                                  | Signature  |
|                    |  |  |
|                    |  |  |

|   | Form C - Model of Financial State | ement per Activity (to be   | filled by each contractor)  |                      |  |  |
|---|-----------------------------------|---|-----------------------------|----------------------|--|--|
|   |                                   |   |                             |                      |  |  |
| Type of instrument  | Integrated Project                | Type of Action (if neces  | sary)                       |                      |  |  |
| Project Title (or Acronym)  | ROBOT-CUB                         | Contract n°   |                             | 004370               |  |  |
| Contractor's Legal Name   | University of Zurich              |   |                             |                      |  |  |
| Legal Type  | Non-Commercial                    |   |                             |                      |  |  |
| <b>Contact Person</b>   | Prof. Dr. Rolf Pfeifer            | Telephone   |                             | +41 44 635 43 20     |  |  |
| Telecopy  |                                   | E-mail  |                             | pfeifer@ifi.unizh.ch |  |  |
| Cost model used (AC//FC or FCF)   | AC                                | Indirect costs(Real or Flat Rate of 20% of Direct costs, except subcontracting) |                             |                      |  |  |
| Period from   | 01/09/2005                        | То  |                             | 31/08/2006           |  |  |
| 1- Resources (Third party(ies))  Are there any resources made available of the following in | <u> </u>                          | rd parties identified in Annex  | I of the contract? (Yes / N | lo) No               |  |  |
| Third Party 1 (Y1) Legal Name   |                                   |   | Cost model used             |                      |  |  |
| Third Party 2 (Y2) Legal Name   |                                   |   | Cost model used             |                      |  |  |
| Third Party 3 (Y3) Legal Name   |                                   |   | Cost model used             |                      |  |  |
| Third Party 4 (Y4) Legal Name   |                                   |   | Cost model used             |                      |  |  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|                                   | Research and<br>Technological<br>Development /<br>Innovation<br>(A) |                     | Demons<br>(E |                     |            | ning<br>C)          | Managem<br>Consc<br>(E | ortium              | Other Specif |                     | Tot<br>(F) = (A)+(B)· |                     |
|-----------------------------------|---|---------------------|--------------|---------------------|------------|---------------------|------------------------|---------------------|--------------|---------------------|-----------------------|---------------------|
|                                   | Contractor  | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor            | Third<br>Party(ies) |
| Direct costs                      | 25229.39  |                     |              |                     |            |                     | 1031.46                |                     |              |                     | 26260.85              | 0.00                |
| Of which subcontracting           |   |                     |              |                     |            |                     |                        |                     |              |                     | 0.00                  | 0.00                |
| Indirect costs                    | 5045.88   |                     |              |                     |            |                     |                        |                     |              |                     | 5045.88               | 0.00                |
| Adjustments to previous period(s) |   |                     |              |                     |            |                     |                        |                     |              |                     | 0.00                  | 0.00                |
| Total costs                       | 30275.27  | 0.00                | 0.00         | 0.00                | 0.00       | 0.00                | 1031.46                | 0.00                | 0.00         | 0.00                | 31306.73              | 0.00                |

Total re

|          |                              | Type of Activity    |            |                     |            |                     |                   |                     |              |                     |                 |                     |  |
|----------|------------------------------|---------------------|------------|---------------------|------------|---------------------|-------------------|---------------------|--------------|---------------------|-----------------|---------------------|--|
|          | Resear                       | ch and              | Demons     | stration            | Trai       | ning                | Management of the |                     | Other Specif | ic Activities       | Total           |                     |  |
|          | Techno                       | logical             | (E         | 3)                  | (0         | C)                  | Consc             | ortium              | (E           | ≣)                  | (F) = (A) + (B) | +(C)+(D)+(E)        |  |
|          | Development / Innovation (A) |                     |            |                     |            |                     | (1                | <b>D)</b>           |              |                     |                 |                     |  |
|          | Contractor                   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor        | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor      | Third<br>Party(ies) |  |
| receipts |                              |                     |            |                     |            |                     |                   |                     |              |                     | 0.00            | 0.00                |  |

| 4- Declaration of interest generated by the pre-fin  | pancing (in A   |                 |
|--|---|-----------------|
| To be completed only by the coordinator.   | idinonig (in G  |                 |
| Did the pre-financing (advance) you received by the Commission   | o for this period earn interests? (Yes / No)  | No              |
| If yes, please mention the amount (in €)   |   |                 |
|  |   |                 |
| 5- Request of FP6 Financial contribution (in €   |   |                 |
| For this period, the FP6 Community financial contribution request  | ted is equal to (amount in €)   | 31306.73        |
| Fa   |   |                 |
| 6- Audit certificates  | Third and Control of the state | (a)0 ()(aa (Ma) |
| According to the contract, does this Financial Statement need an   | a audit certificate (or several in case of Third party(ies)) delivered by independent auditor   |                 |
| # 1  |   | No              |
| If Yes, does this(those) audit certificate(s) cover only this Financia   |   |                 |
| If No, what is the periodicity covered by this(those) audit certificat What is the total cost of this(those) audit certificate(s) (in €) per in  | 1   |                 |
| what is the total cost of this(those) addit certificate(s) (in E) per in   | Audit certificate of the contractor (X)   |                 |
| Legal name of the audit firm   | Cost of the certificate   |                 |
|  | dit certificate(s) of the third party(ies) (Ys) (if necessary)  |                 |
| Y1: Legal name of the audit firm   | Cost of the certificate   |                 |
| Y2: Legal name of the audit firm   | Cost of the certificate   |                 |
| Y3: Legal name of the audit firm Y4: Legal name of the audit firm  | Cost of the certificate  Cost of the certificate  |                 |
| 14: Legal hame of the audit firm   |   |                 |
| <b>-</b>   | Total $(Z) = (X) + (Ys)$  | 0.00            |
| Reminders: The cost of an audit certificate is included in the costs declared up   | inder the activity "Management of the Consortium"   |                 |
| The required audit certificate(s) is(are) attached to this Financial S   | · · ·   |                 |
|  |   |                 |
| 7-Conversion rates   |   |                 |
| Costs incurred in currencies other than EURO shall be reported in  | n EURO.   |                 |
| Please mention the conversion rate used (only one choice is poss   | sible) – Please note that the same principle applies for receipts.  |                 |
|  | Contractor  |                 |
| - Conversion rate of the Date of incurred actual costs?  |   | No              |
| - Conversion rate of the first day of the first month following the po   | ·   | Yes             |
|  | Third Party(ies) (if necessary)   |                 |
| Occupation rate of the Date of the Land  | Third Party 1 (Y1)  | Vac             |
| - Conversion rate of the Date of incurred actual costs?  | ariad assessed by this Fires sial Otatomanto  | Yes<br>No       |
| - Conversion rate of the first day of the first month following the pr   | eriod covered by this Financial Statement?  Third Party 2 (Y2)  | INU             |
| - Conversion rate of the Date of incurred actual costs?  | Tilliu Faity 2 (12)   | Yes             |
| - Conversion rate of the bate of incurred actual costs?  - Conversion rate of the first day of the first month following the policy of the first month following the first month follo | eriod covered by this Financial Statement?  | No              |
| Conversion rate of the first day of the first month following the pr   | Chou develou by this i mandal diatement:  | 140             |

| Third Party 3 (Y3)  |     |  |  |  |  |  |  |  |
|---|-----|--|--|--|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |
| Third Party 4 (Y4)  |     |  |  |  |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
|                    | Prof. Dr. Rolf Pfeifer                     | Anita Zandonella                              |
|                    | Date                                       | Date  |
|                    | 20/09/2006                                 | 12/09/2006                                    |
|                    | Signature                                  | Signature                                     |
|                    |  |   |
|                    |  |   |

|   | Form C - Model of Financial State | ement per Activity (to be   | filled by each contractor) |                              |  |
|---|-----------------------------------|---|----------------------------|------------------------------|--|
|   |                                   |   |                            |                              |  |
| Type of instrument                        | Integrated Project                | Type of Action (if necess   | sary)                      |                              |  |
| Project Title (or Acronym)                | ROBOT-CUB                         | Contract n°   |                            | 004370                       |  |
| Contractor's Legal Name                   | Uppsala Universitet               |   |                            |                              |  |
| Legal Type                                | Other                             |   |                            |                              |  |
| Contact Person                            | Claes von Hofsten                 | Telephone   |                            | +46 18 4712133               |  |
| Telecopy                                  |                                   | E-mail  |                            | claes.von hofsten@psyk.uu.se |  |
| Cost model used (AC//FC or FCF)           |                                   | Indirect costs(Real or Flat Rate of 20% of Direct costs, except subcontracting) |                            |                              |  |
| ·   | AC                                |   |                            | excluding subcontracting)    |  |
| Period from                               | 01/09/2005                        | То  |                            | 31/08/2006                   |  |
|   |                                   |   |                            |                              |  |
| 1- Resources (Third party(ies))           |                                   |   | 1.54. (0.0) (1.1)          |                              |  |
| Are there any resources made available of | · •                               | d parties identified in Annex   | Tof the contract? (Yes / N | o) No                        |  |
| If Yes, please provide the following in   | formation                         |   |                            |                              |  |
| Third Party 1 (Y1) Legal Name             |                                   |   | Cost model used            |                              |  |
| Third Party 2 (Y2) Legal Name             |                                   |   | Cost model used            |                              |  |
| Third Party 3 (Y3) Legal Name             |                                   |   | Cost model used            |                              |  |
| Third Party 4 (Y4) Legal Name             |                                   |   | Cost model used            |                              |  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Research and<br>Technological<br>Development /<br>Innovation<br>(A) |                     | Demons<br>(E |                     |            | ning<br>C)          | Managem<br>Consc<br>(E | ortium              | Other Specif |                     | Tot<br>(F) = (A)+(B) | tal<br>+(C)+(D)+(E) |
|---|---|---------------------|--------------|---------------------|------------|---------------------|------------------------|---------------------|--------------|---------------------|----------------------|---------------------|
|   | Contractor  | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor           | Third<br>Party(ies) |
| Direct costs                            | 70054.78  |                     |              |                     |            |                     | 815.80                 |                     |              |                     | 70870.58             | 0.00                |
| Of which subcontracting                 |   |                     |              |                     |            |                     | 815.80                 |                     |              |                     | 815.80               | 0.00                |
| Indirect costs                          | 14010.95  |                     |              |                     |            |                     |                        |                     |              |                     | 14010.95             | 0.00                |
| Adjustments<br>to previous<br>period(s) |   |                     |              |                     |            |                     |                        |                     |              |                     | 0.00                 | 0.00                |
| Total costs                             | 84065.73  | 0.00                | 0.00         | 0.00                | 0.00       | 0.00                | 815.80                 | 0.00                | 0.00         | 0.00                | 84881.53             | 0.00                |

|                | Type of Activity                   |                     |            |                     |            |                     |            |                     |            |                     |                 |                     |
|----------------|------------------------------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|-----------------|---------------------|
|                | Resear                             | ch and              | Demons     | stration            | Trai       | ning                | Managem    | Management of the   |            | fic Activities      | Total           |                     |
|                | Techno                             | logical             | (B)        |                     | (0         | C)                  | Cons       | ortium              | (E         | ≣)                  | (F) = (A) + (B) | +(C)+(D)+(E)        |
|                | Development /<br>Innovation<br>(A) |                     |            |                     |            |                     | (I         | D)                  |            |                     |                 |                     |
|                | Contractor                         | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor      | Third<br>Party(ies) |
| Total receipts |                                    |                     |            |                     |            |                     |            |                     |            |                     | 0.00            | 0.00                |

| 4- Declaration of interest generated by the pre-fin  | ancing (in €   |                     |
|--|--|---------------------|
| To be completed only by the coordinator.   | ianong (iii <u>Q</u>   |                     |
| Did the pre-financing (advance) you received by the Commission   | for this period earn interests? (Yes / No)   | No                  |
| If yes, please mention the amount (in €)   | (,,  |                     |
| , ,  |  | •                   |
| 5- Request of FP6 Financial contribution (in €)  |  |                     |
| For this period, the FP6 Community financial contribution request  | red is equal to (amount in €)  | 84881.53            |
| Fa   |  |                     |
| 6- Audit certificates  | audit contificate (or covered in page of Third party/ica)) delivered by independent audi | itor(a)2 (Vaa / Na) |
| According to the contract, does this Financial Statement need an   | audit certificate (or several in case of Third party(ies)) delivered by independent audi |                     |
| Was dead this three and the state of the sta | al Oleksmant man Astick O Oksa (Ala)   | No                  |
| If Yes, does this(those) audit certificate(s) cover only this Financial If No, what is the periodicity covered by this(those) audit certificate  |  |                     |
| What is the total cost of this(those) audit certificate(s) (in €) per in   |  |                     |
| what is the total cost of this(those) addit certificate(s) (iii e) per in  | Audit certificate of the contractor (X)  |                     |
| Legal name of the audit firm   | Cost of the certificate  |                     |
|  | lit certificate(s) of the third party(ies) (Ys) (if necessary)                           |                     |
| Y1: Legal name of the audit firm   | Cost of the certificate  |                     |
| Y2: Legal name of the audit firm   | Cost of the certificate  |                     |
| Y3: Legal name of the audit firm Y4: Legal name of the audit firm  | Cost of the certificate  Cost of the certificate   |                     |
| 14. Legal hame of the addit film   |  | 0.00                |
| Reminders:   | Total $(Z) = (X) + (Ys)$   | 0.00                |
| The cost of an audit certificate is included in the costs declared ur  | nder the activity "Management of the Consortium".  |                     |
| The required audit certificate(s) is(are) attached to this Financial S   | , ,  |                     |
|  |  |                     |
| 7-Conversion rates   |  |                     |
| Costs incurred in currencies other than EURO shall be reported in  | n EURO.  |                     |
| Please mention the conversion rate used (only one choice is poss   | sible) – Please note that the same principle applies for receipts.                       |                     |
|  | Contractor   |                     |
| - Conversion rate of the Date of incurred actual costs?  |  | No                  |
| - Conversion rate of the first day of the first month following the pe   | •  | Yes                 |
|  | Third Party(ies) (if necessary)  |                     |
| Conversion rate of the Date of incurred entury and   | Third Party 1 (Y1)   | Yes                 |
| - Conversion rate of the Date of incurred actual costs? - Conversion rate of the first day of the first month following the personal conversion rate of the first day of the first month following the personal conversion rate of the Date of incurred actual costs?  | oriod covered by this Financial Statement?   | No                  |
| - Conversion rate of the first day of the first month following the pe   | Third Party 2 (Y2)   | INO                 |
| - Conversion rate of the Date of incurred actual costs?  |  | Yes                 |
| - Conversion rate of the first day of the first month following the pe   | eriod covered by this Financial Statement?   | No                  |
| The state of the s |  | 1.10                |

| Third Party 3 (Y3)  |   |  |  |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes                                       |  |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |  |
| Third Party 4 (Y4)  | 3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. |  |  |  |  |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   | Yes                                       |  |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
|                    | Claes von Hofsten                          | Leif Lundberg                                 |
|                    | Date                                       | Date  |
|                    |  |   |
|                    | Signature                                  | Signature                                     |
|                    |  |   |
|                    |  |   |

| Form C - Model of Financial Statement per Activity (to be filled by each contractor) |                                   |   |                                       |  |  |  |  |  |  |  |
|--|-----------------------------------|---|---------------------------------------|--|--|--|--|--|--|--|
|  |                                   |   |                                       |  |  |  |  |  |  |  |
| Type of instrument   | Integrated Project                | Type of Action (if necessary)                             |                                       |  |  |  |  |  |  |  |
| Project Title (or Acronym)   | ROBOT-CUB                         | Contract n°   | 004370                                |  |  |  |  |  |  |  |
| Contractor's Legal Name  | Università degli Studi di Ferrara |   |                                       |  |  |  |  |  |  |  |
| Legal Type   | Non-Commercial                    |   |                                       |  |  |  |  |  |  |  |
| <b>Contact Person</b>  | Prof. Luciano Fadiga              | Telephone   | +39 0532-291338                       |  |  |  |  |  |  |  |
| Telecopy   | +39 0532-291242                   | E-mail  | fdl@unife.it                          |  |  |  |  |  |  |  |
| Cost model used  |                                   | Indirect costs(Real or Flat Rate of 20% of Direct         |                                       |  |  |  |  |  |  |  |
| (AC//FC or FCF)  |                                   | costs, except subcontracting)                             | Flat rate (up to 20% of direct costs, |  |  |  |  |  |  |  |
|  | AC                                |   | excluding subcontracting)             |  |  |  |  |  |  |  |
| Period from  | 01/09/2005                        | То  | 31/08/2006                            |  |  |  |  |  |  |  |
|  |                                   | -   |                                       |  |  |  |  |  |  |  |
| 1- Resources (Third party(ies))  |                                   |   |                                       |  |  |  |  |  |  |  |
|  |                                   | d parties identified in Annex I of the contract? (Yes / I | Vo) No                                |  |  |  |  |  |  |  |
| If Yes, please provide the following inf   | ormation                          |   |                                       |  |  |  |  |  |  |  |
| Third Party 1 (Y1) Legal Name  |                                   | Cost model used   |                                       |  |  |  |  |  |  |  |
| Third Party 2 (Y2) Legal Name  |                                   | Cost model used   |                                       |  |  |  |  |  |  |  |
| Third Party 3 (Y3) Legal Name  |                                   | Cost model used   |                                       |  |  |  |  |  |  |  |
| Third Party 4 (Y4) Legal Name  |                                   | Cost model used   |                                       |  |  |  |  |  |  |  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Research and<br>Technological<br>Development /<br>Innovation<br>(A) |                     | Demons<br>(E |                     | Trai       |                     | Managem<br>Consc<br>(E | ortium              | Other Specif |                     |            | tal<br>+(C)+(D)+(E) |
|---|---|---------------------|--------------|---------------------|------------|---------------------|------------------------|---------------------|--------------|---------------------|------------|---------------------|
|   | Contractor  | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) |
| Direct costs                            | 132265.56   |                     |              |                     |            |                     |                        |                     |              |                     | 132265.56  | 0.00                |
| Of which subcontracting                 |   |                     |              |                     |            |                     |                        |                     |              |                     | 3870.23    | 0.00                |
| Indirect costs                          | 25679.07  |                     |              |                     |            |                     |                        |                     |              |                     | 25679.07   | 0.00                |
| Adjustments<br>to previous<br>period(s) | -38713.37   |                     |              |                     |            |                     |                        |                     |              |                     | -38713.37  | 0.00                |
| Total costs                             | 119231.26   | 0.00                | 0.00         | 0.00                | 0.00       | 0.00                | 0.00                   | 0.00                | 0.00         | 0.00                | 119231.26  | 0.00                |

|                |            |                 |          |                 |            | Type of     | Activity  |                |             |                |                 |                 |  |
|----------------|------------|-----------------|----------|-----------------|------------|-------------|-----------|----------------|-------------|----------------|-----------------|-----------------|--|
|                | Researc    | ch and          | Demons   | tration         | Trai       | ning        | Managem   | ent of the     | Other Speci | fic Activities | Tot             | Total           |  |
|                | Technol    | logical         | (B       | )               | (0         | C)          | Cons      | ortium         | (I          | ≣)             | (F) = (A) + (B) | +(C)+(D)+(E)    |  |
|                | Develop    | ment /          |          |                 |            |             | (I        | D)             |             |                |                 |                 |  |
|                | Innova     |                 |          |                 |            |             |           |                |             |                |                 |                 |  |
|                | (A         | .)              |          |                 |            |             |           |                |             |                |                 |                 |  |
|                | :or        | s)              | or       | s)              | :or        | s)          | .or       | s)             | :or         | s)             | or              | s)              |  |
|                | Contractor | ird<br>(ie      | ontracto | Third<br>rty(ie | Contractor | ird<br>/(ie | Contracto | ird<br>(ie     | Contractor  | ird<br>(ie     | ontracto        | Third<br>rty(ie |  |
|                | ntr        | Thire<br>arty(i | ntr      | Thi<br>Party    | ntr        | Thi         | ntr       | Thir<br>arty(i | ntr         | Th<br>Tr       | ntr             | arty            |  |
|                | ၀၁         | g               | ပိ       | 9               | လ          | Pɛ          | ၀၁        | P.             | ပိ          | 9,             | ဝ               | g.              |  |
| Total receipts |            |                 |          |                 |            |             |           |                |             |                | 0.00            | 0.00            |  |

| 4- Declaration of interest generated by the pre-financing                               | og (in A   |  |
|---|--|--|
| To be completed only by the coordinator.  | <u>ig (iii G</u>   |  |
| Did the pre-financing (advance) you received by the Commission for this                 | period earn interests? (Yes / No)  | No                                       |
| If yes, please mention the amount (in €)  | ponou oun morosto. (1007) tto)   |  |
|   |  |  |
| 5- Request of FP6 Financial contribution (in €  |  |  |
| For this period, the FP6 Community financial contribution requested is ed               | qual to (amount in€)   | 119231.26                                |
|   |  |  |
| 6- Audit certificates   |  | 0.04                                     |
| According to the contract, does this Financial Statement need an audit of               | ertificate (or several in case of Third party(ies)) delivered by independent auditor(s): |  |
|   |  | Yes                                      |
| If Yes, does this(those) audit certificate(s) cover only this Financial State           |  | No N |
| If No, what is the periodicity covered by this(those) audit certificate(s)?             | From – To  | 01/09/2005 31/08/2006                    |
| What is the total cost of this(those) audit certificate(s) (in €) per independent       | Audit certificate of the contractor (X)  |  |
| Legal name of the audit firm Studio Cippitani & Di Gi                                   |  | 1863.89                                  |
|   | tificate(s) of the third party(ies) (Ys) (if necessary)                                  |  |
| Y1: Legal name of the audit firm  | Cost of the certificate  |  |
| Y2: Legal name of the audit firm  | Cost of the certificate  |  |
| Y3: Legal name of the audit firm  | Cost of the certificate  |  |
| Y4: Legal name of the audit firm  | Cost of the certificate  |  |
|   | Total $(Z) = (X) + (Ys)$   | 1863.89                                  |
| Reminders: The cost of an audit certificate is included in the costs declared under the | a activity "Management of the Concertium"  |  |
| The required audit certificate(s) is(are) attached to this Financial Statement          | , ,  |  |
|   |  |  |
| 7-Conversion rates  |  |  |
| Costs incurred in currencies other than EURO shall be reported in EURO                  | ).   |  |
| Please mention the conversion rate used (only one choice is possible) –                 |  |  |
|   | Contractor   |  |
| - Conversion rate of the Date of incurred actual costs?                                 |  | Yes                                      |
| - Conversion rate of the first day of the first month following the period co           | ·  | No                                       |
|   | Third Party(ies) (if necessary)  |  |
|   | Third Party 1 (Y1)   |  |
| - Conversion rate of the Date of incurred actual costs?                                 |  | Yes                                      |
| - Conversion rate of the first day of the first month following the period co           | ,  | No                                       |
|   | Third Party 2 (Y2)   | Vac                                      |
| - Conversion rate of the Date of incurred actual costs?                                 | was allow this Fire a sixt Olectors and  | Yes                                      |
| - Conversion rate of the first day of the first month following the period co           | overed by this Financial Statement?  | No                                       |

| Third Party 3 (Y3)  |     |  |  |  |  |  |  |  |  |
|---|-----|--|--|--|--|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |  |
| Third Party 4 (Y4)  |     |  |  |  |  |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
|                    | Prof. Luciano Fadiga                       | Spidalieri Giuseppe                           |
|                    | Date                                       | Date  |
|                    | 10/09/2006                                 | 10/09/2006                                    |
|                    | Signature                                  | Signature                                     |
|                    |  |   |
|                    |  |   |

| Form C - Model of Financial Statement per Activity (to be filled by each contractor)        |                             |   |                           |                   |  |  |  |  |  |  |
|---|-----------------------------|---|---------------------------|-------------------|--|--|--|--|--|--|
|   |                             |   |                           |                   |  |  |  |  |  |  |
| Type of instrument  | Integrated Project          | Type of Action (if necessar   | ary)                      |                   |  |  |  |  |  |  |
| Project Title (or Acronym)  | ROBOT-CUB                   | Contract n°   |                           | 004370            |  |  |  |  |  |  |
| Contractor's Legal Name   | University of Hertfordshire |   |                           |                   |  |  |  |  |  |  |
| Legal Type  | Non-Commercial              |   |                           |                   |  |  |  |  |  |  |
| <b>Contact Person</b>   | Prof. Kerstin Dautenhahn    | Telephone   |                           | +44 -1707-284-333 |  |  |  |  |  |  |
| Telecopy  | +44 -1707-284-303           | E-mail  |                           |                   |  |  |  |  |  |  |
| Cost model used (AC//FC or FCF)   | AC                          | Indirect costs(Real or Flat Rate of 20% of Direct costs, except subcontracting) |                           |                   |  |  |  |  |  |  |
| Period from   | 01/09/2009                  | То  |                           | 31/08/2006        |  |  |  |  |  |  |
| 1- Resources (Third party(ies))  Are there any resources made available of the following in |                             | rd parties identified in Annex I  | of the contract? (Yes / N | o) No             |  |  |  |  |  |  |
| Third Party 1 (Y1) Legal Name   | Cost model used             |   |                           |                   |  |  |  |  |  |  |
| Third Party 2 (Y2) Legal Name   |                             |   | Cost model used           |                   |  |  |  |  |  |  |
| Third Party 3 (Y3) Legal Name   |                             |   | Cost model used           |                   |  |  |  |  |  |  |
| Third Party 4 (Y4) Legal Name   |                             |   |                           |                   |  |  |  |  |  |  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Research and<br>Technological<br>Development /<br>Innovation<br>(A) |                     | Demons<br>(E |                     |            | ning<br>C)          | Managem<br>Consc<br>(E | ortium              | Other Specif |                     | Tot<br>(F) = (A)+(B) | tal<br>+(C)+(D)+(E) |
|---|---|---------------------|--------------|---------------------|------------|---------------------|------------------------|---------------------|--------------|---------------------|----------------------|---------------------|
|   | Contractor  | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor           | Third<br>Party(ies) |
| Direct costs                            | 56325.27  |                     |              |                     |            |                     | 4458.98                |                     |              |                     | 60784.25             | 0.00                |
| Of which subcontracting                 |   |                     |              |                     |            |                     |                        |                     |              |                     | 0.00                 | 0.00                |
| Indirect costs                          | 11265.05  |                     |              |                     |            |                     |                        |                     |              |                     | 11265.05             | 0.00                |
| Adjustments<br>to previous<br>period(s) |   |                     |              |                     |            |                     |                        |                     |              |                     | 0.00                 | 0.00                |
| Total costs                             | 67590.32  | 0.00                | 0.00         | 0.00                | 0.00       | 0.00                | 4458.98                | 0.00                | 0.00         | 0.00                | 72049.30             | 0.00                |

|                | Type of Activity |             |           |                  |            |                |         |                  |              |               |                 |                 |
|----------------|------------------|-------------|-----------|------------------|------------|----------------|---------|------------------|--------------|---------------|-----------------|-----------------|
|                | Researd          | ch and      | Demons    | stration         | Trai       | ning           | Managem | ent of the       | Other Specif | ic Activities | Total           |                 |
|                | Technol          | logical     | (E        | 3)               | (0         | C)             | Consc   | ortium           | (E           | ≣)            | (F) = (A) + (B) | +(C)+(D)+(E)    |
|                | Develop          | oment /     |           |                  |            |                | (1      | <b>)</b>         |              |               |                 |                 |
|                | Innova           |             |           |                  |            |                |         |                  |              |               |                 |                 |
|                | (A               | <b>.</b> )  |           |                  |            |                |         |                  |              |               |                 |                 |
|                | ior              | s)          | tor       | s)               | tor        | s)             | tor     | s)               | tor          | s)            | tor             | s)              |
|                | Contractor       | ird<br>/(ie | Contracto | Third<br>arty(ie | Contractor | ird<br>/(ie    | ontract | Third<br>irty(ie | Contracto    | ird<br>(ie    | Contractor      | Third<br>rty(ie |
|                | ntr              | Th          | ntr       | Thir<br>arty(i   | ntr        | Th             | ntr     | Th<br>art)       | ntr          | Thi<br>Party  | ıntr            | F F             |
|                | ၀၁               | P           | ပိ        | P                | ၀၁         | <sup>2</sup> d | ၀၁      | P                | ပိ           | P             | ဝ၁              | Ğ               |
| Total receipts |                  |             |           |                  |            |                |         |                  |              |               | 0.00            | 0.00            |

| 4- Declaration of interest generated by the pre-financing  | (in A  |                       |  |  |
|--|--|-----------------------|--|--|
| To be completed only by the coordinator.   | <u>(III G</u>  |                       |  |  |
| Did the pre-financing (advance) you received by the Commission for this pe   | eriod earn interests? (Yes / No)   | No                    |  |  |
| If yes, please mention the amount (in €)   | mod odin morodion (1007 rtd)   |                       |  |  |
| 7  |  | <u> </u>              |  |  |
| 5- Request of FP6 Financial contribution (in €   |  |                       |  |  |
| For this period, the FP6 Community financial contribution requested is equa  | al to (amount in €)  | 72049.30              |  |  |
|  |  |                       |  |  |
| 6- Audit certificates  |  |                       |  |  |
| According to the contract, does this Financial Statement need an audit certiful according to the contract, does this Financial Statement need an audit certiful according to the contract, does this Financial Statement need an audit certiful according to the contract, does this Financial Statement need an audit certiful according to the contract, does this Financial Statement need an audit certiful according to the contract, does this Financial Statement need an audit certiful according to the contract, does this Financial Statement need an audit certiful according to the contract, does this Financial Statement need an audit certiful according to the contract of t | ificate (or several in case of Third party(ies)) delivered by independent auditor(s) | ,                     |  |  |
|  |  | Yes                   |  |  |
| If Yes, does this(those) audit certificate(s) cover only this Financial Stateme  |  | No No                 |  |  |
| If No, what is the periodicity covered by this(those) audit certificate(s)?  | From – To  | 01/09/2004 31/08/2006 |  |  |
| What is the total cost of this(those) audit certificate(s) (in €) per independen   | Audit certificate of the contractor (X)  |                       |  |  |
| Legal name of the audit firm  Alan Harley, Compliance A  |  | 446.00                |  |  |
|  | icate(s) of the third party(ies) (Ys) (if necessary)                                 |                       |  |  |
| Y1: Legal name of the audit firm   | Cost of the certificate  |                       |  |  |
| Y2: Legal name of the audit firm   | 2: Legal name of the audit firm Cost of the certificate                              |                       |  |  |
| Y3: Legal name of the audit firm   |  |                       |  |  |
| Y4: Legal name of the audit firm   | Cost of the certificate  |                       |  |  |
|  | Total $(Z) = (X) + (Ys)$   | 446.00                |  |  |
| Reminders: The cost of an audit certificate is included in the costs declared under the ac   | ctivity "Management of the Concertium"   |                       |  |  |
| The required audit certificate(s) is(are) attached to this Financial Statement.  | , -  |                       |  |  |
|  |  |                       |  |  |
| 7-Conversion rates   |  |                       |  |  |
| Costs incurred in currencies other than EURO shall be reported in EURO.  |  |                       |  |  |
| Please mention the conversion rate used (only one choice is possible) – Ple  | ease note that the same principle applies for receipts.                              |                       |  |  |
|  | Contractor   |                       |  |  |
| - Conversion rate of the Date of incurred actual costs?  | No   |                       |  |  |
| - Conversion rate of the first day of the first month following the period cover   | ·  | Yes                   |  |  |
|  | Third Party(ies) (if necessary)  |                       |  |  |
|  | Third Party 1 (Y1)   |                       |  |  |
| - Conversion rate of the Date of incurred actual costs?  | Yes  |                       |  |  |
| - Conversion rate of the first day of the first month following the period cover   | •  | No                    |  |  |
| - Conversion rate of the Date of incurred actual costs?  | Third Party 2 (Y2)   | Yes                   |  |  |
| - Conversion rate of the Date of incurred actual costs? - Conversion rate of the first day of the first month following the period cover   | red by this Financial Statement?   | No                    |  |  |
| - Conversion rate of the first day of the first month following the period cover   | Ted by this I manual statement:  | 140                   |  |  |

| Third Party 3 (Y3)  |     |  |  |  |  |
|---|-----|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? |     |  |  |  |  |
| Third Party 4 (Y4)  |     |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |  |  |
|--------------------|--|---|--|--|
|                    | Prof.Kerstin Dautenhahn                    | Tracey P. Cook                                |  |  |
|                    | Date                                       | Date  |  |  |
|                    |  |   |  |  |
|                    | Signature                                  | Signature                                     |  |  |
|                    |  |   |  |  |
|                    |  |   |  |  |

|                                      | Form C - Model of Finance             | ial Statement per Activity (to be fille      | ed by each contractor)      |                  |
|--------------------------------------|---------------------------------------|--|-----------------------------|------------------|
|                                      |                                       | •  | •                           |                  |
| Type of instrument                   | Integrated Project                    | Type of Action (if necessar                  | y)                          |                  |
| Project Title (or Acronym)           | ROBOT-CUB                             | Contract n°                                  | 004                         | 4370             |
| Contractor's Legal Name              | ISTITUTO SUPERIOR TE                  | CNICO  |                             |                  |
| Legal Type                           | Non-Commercial                        |  |                             |                  |
| Contact Person                       | 351 21 847 86 19                      | Telephone                                    | <mark>35</mark>             | 1 21 841 77 31   |
| Telecopy                             | 351 21 847 86 19                      |  |                             | tep@ist.utl.pt   |
| Cost model used                      |                                       | Indirect costs(Real or Flat                  | Rate of 20% of Direct       |                  |
| (AC//FC or FCF)                      |                                       | costs, except subcontracting)                |                             |                  |
|                                      | FC                                    |  | Re                          | al indirect cost |
| Period from                          | 01                                    | 01/09/2005 <b>To</b>                         |                             |                  |
|                                      |                                       |  |                             |                  |
| 1- Resources (Third party(ies))      | <u></u>                               |  |                             |                  |
| Are there any resources made availa  | able on the basis of a prior agreemer | t with third parties identified in Annex I o | of the contract? (Yes / No) | No               |
| If Yes, please provide the following | ng information                        |  |                             |                  |
| Third Party 1 (Y1) Legal Name        |                                       | С  | ost model used              |                  |
| Third Party 2 (Y2) Legal Name        |                                       | С  | ost model used              |                  |
| Third Party 3 (Y3) Legal Name        |                                       | С  | ost model used              |                  |
| Third Party 4 (Y4) Legal Name        |                                       | C  | ost model used              |                  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Resear<br>Techno<br>Develo<br>Innov<br>(/ | ological<br>pment /<br>vation | Demons<br>(E |                     | Traii<br>(0 |                     | Managem<br>Conso<br>(E | ortium              | Other Specif |                     |            | tal<br>+(C)+(D)+(E) |
|---|---|-------------------------------|--------------|---------------------|-------------|---------------------|------------------------|---------------------|--------------|---------------------|------------|---------------------|
|   | Contractor                                | Third<br>Party(ies)           | Contractor   | Third<br>Party(ies) | Contractor  | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) |
| Direct costs                            | 150621.91                                 |                               |              |                     | 1600.00     |                     | 2202.89                |                     |              |                     | 154424.80  | 0.00                |
| Of which subcontracting                 |   |                               |              |                     |             |                     |                        |                     |              |                     | 7583.85    | 0.00                |
| Indirect costs                          | 107615.31                                 |                               |              |                     |             |                     |                        |                     |              |                     | 107615.31  | 0.00                |
| Adjustments<br>to previous<br>period(s) | -1024.42                                  |                               |              |                     |             |                     | 640.00                 |                     |              |                     | -384.42    | 0.00                |
| Total costs                             | 257212.80                                 | 0.00                          | 0.00         | 0.00                | 1600.00     | 0.00                | 2842.89                | 0.00                | 0.00         | 0.00                | 261655.69  | 0.00                |

|                | Type of Activity |                |          |                 |            |             |           |                |             |                |                 |                 |
|----------------|------------------|----------------|----------|-----------------|------------|-------------|-----------|----------------|-------------|----------------|-----------------|-----------------|
|                | Researc          | ch and         | Demons   | tration         | Trai       | ning        | Managem   | ent of the     | Other Speci | fic Activities | Tot             | tal             |
|                | Technol          | logical        | (B       | )               | (0         | C)          | Cons      | ortium         | (I          | ≣)             | (F) = (A) + (B) | +(C)+(D)+(E)    |
|                | Develop          | ment /         |          |                 |            |             | (I        | D)             |             |                |                 |                 |
|                | Innova           |                |          |                 |            |             |           |                |             |                |                 |                 |
|                | (A               | )              |          |                 |            |             |           |                |             |                |                 |                 |
|                | .or              | s)             | or       | s)              | :or        | s)          | .or       | s)             | :or         | s)             | :or             | s)              |
|                | Contractor       | ird<br>(ie     | ontracto | Third<br>rty(ie | Contractor | ird<br>/(ie | Contracto | ird<br>(ie     | Contractor  | ird<br>(ie     | ontracto        | Third<br>rty(ie |
|                | ntr              | Thir<br>arty(i | it       | Thi<br>Party    | ntr        | Thi         | ntr       | Thir<br>arty(i | ntr         | Th<br>Tr       | ntr             | arty            |
|                | ပိ               | 9,             | ပိ       | <u></u>         | လ          | Pz          | တ         | 9,             | ပိ          | 9,             | ပိ              | g,              |
| Total receipts |                  |                |          |                 |            |             |           |                |             |                | 0.00            | 0.00            |

| 4- Declaration of interest generated by the pre-                              | -financing (in fi  |                 |  |  |  |
|---|--|-----------------|--|--|--|
| To be completed only by the coordinator.                                      | -mancing (in <u>9</u>  |                 |  |  |  |
| Did the pre-financing (advance) you received by the Commiss                   | sion for this period earn interests? (Yes / No.)   | No              |  |  |  |
| If yes, please mention the amount (in €)                                      | son of the period can interest (100)   |                 |  |  |  |
|   |  |                 |  |  |  |
| 5- Request of FP6 Financial contribution (in €)                               |  |                 |  |  |  |
| For this period, the FP6 Community financial contribution requ                | uested is equal to (amount in €)   | 133049.29       |  |  |  |
| T   |  |                 |  |  |  |
| 6- Audit certificates   | to a self-conference of the self-conference o | (a)0 ()(aa (Ma) |  |  |  |
| According to the contract, does this Financial Statement need                 | d an audit certificate (or several in case of Third party(ies)) delivered by independent auditor   |                 |  |  |  |
|   |  | Yes             |  |  |  |
| If Yes, does this(those) audit certificate(s) cover only this Fina            |  | Yes             |  |  |  |
| If No, what is the periodicity covered by this(those) audit certif            |  |                 |  |  |  |
| What is the total cost of this(those) audit certificate(s) (in €) pe          | Audit certificate of the contractor (X)  |                 |  |  |  |
| Legal name of the audit firm Eugenio Brand                                    | co, Auditores Independentes, Lda Cost of the certificate   | 774.40          |  |  |  |
|   | Audit certificate(s) of the third party(ies) (Ys) (if necessary)   |                 |  |  |  |
| Y1: Legal name of the audit firm  | '1: Legal name of the audit firm Cost of the certificate   |                 |  |  |  |
|   | Y2: Legal name of the audit firm  Cost of the certificate  Y3: Legal name of the audit firm  Cost of the certificate   |                 |  |  |  |
| Y3: Legal name of the audit firm Y4: Legal name of the audit firm             |  |                 |  |  |  |
| 14: Legal hame of the audit firm  | Cost of the certificate  | ==1.10          |  |  |  |
| [a · ·  | Total $(Z) = (X) + (Ys)$   | 774.40          |  |  |  |
| Reminders: The cost of an audit certificate is included in the costs declare. | ed under the activity "Management of the Consortium"   |                 |  |  |  |
| The required audit certificate(s) is(are) attached to this Finance            | , ,  |                 |  |  |  |
|   |  |                 |  |  |  |
| 7-Conversion rates  |  |                 |  |  |  |
| Costs incurred in currencies other than EURO shall be reported                | ed in EURO.  |                 |  |  |  |
| Please mention the conversion rate used (only one choice is p                 | possible) - Please note that the same principle applies for receipts.  |                 |  |  |  |
|   | Contractor   |                 |  |  |  |
| - Conversion rate of the Date of incurred actual costs?                       | Yes  |                 |  |  |  |
| - Conversion rate of the first day of the first month following the           | , ,  | No              |  |  |  |
|   | Third Party (ies) (if necessary)   |                 |  |  |  |
| Conversion water of the Date of Conversed and the Conversed                   | Third Party 1 (Y1)   | Voc             |  |  |  |
| - Conversion rate of the Date of incurred actual costs?                       | Yes<br>No  |                 |  |  |  |
| - Conversion rate of the first day of the first month following the           | Third Party 2 (Y2)   | INO             |  |  |  |
| - Conversion rate of the Date of incurred actual costs?                       |  | Yes             |  |  |  |
| - Conversion rate of the first day of the first month following th            | ne period covered by this Financial Statement?   | No              |  |  |  |
| 555.5.5.6.1 Tate of the first day of the first month following the            | s police colors by the rinariotal elaternoliti   | 1.10            |  |  |  |

| Third Party 3 (Y3)  |     |  |  |  |  |
|---|-----|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? |     |  |  |  |  |
| Third Party 4 (Y4)  |     |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   |     |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised<br>Financial Officer |  |
|--------------------|--|--|--|
|                    | PROF. J.A. DOS SANTOS-VICTOR               | DR. TERESA MALHOA                                |  |
|                    | Date                                       | Date   |  |
|                    | 03/10/2006                                 | 3/10/2006  |  |
|                    | Signature                                  | Signature  |  |
|                    |  |  |  |
|                    |  |  |  |

|   | Form C - Model of Financial State | ement per Activity (to be filled b    | y each contractor)     |                                       |
|---|-----------------------------------|---------------------------------------|------------------------|---------------------------------------|
|   |                                   |                                       |                        |                                       |
| Type of instrument                        | Integrated Project                | Type of Action (if necessary)         |                        |                                       |
| Project Title (or Acronym)                | ROBOT-CUB                         | Contract n°                           |                        | 004370                                |
| Contractor's Legal Name                   | University of Salford             |                                       |                        |                                       |
| Legal Type                                | Non-Commercial                    |                                       |                        |                                       |
| Contact Person                            | David Ashworth                    | Telephone                             |                        | +44 161 295 4551                      |
| Telecopy                                  | 0044 161 295 5526                 | E-mail                                |                        | dashworth@salford.ac.uk               |
| Cost model used                           |                                   | Indirect costs(Real or Flat Rate      | e of 20% of Direct     |                                       |
| (AC//FC or FCF)                           |                                   | costs, except subcontracting)         |                        | Flat rate (up to 20% of direct costs, |
|   | AC                                |                                       |                        | excluding subcontracting)             |
| Period from                               | 01/09/2005                        | То                                    |                        | 31/08/2006                            |
|   |                                   |                                       |                        |                                       |
| 1- Resources (Third party(ies))           |                                   |                                       |                        |                                       |
| Are there any resources made available of |                                   | d parties identified in Annex I of th | ne contract? (Yes / No | o) No                                 |
| If Yes, please provide the following inf  | ormation                          |                                       |                        |                                       |
| Third Party 1 (Y1) Legal Name             |                                   | Cost                                  | model used             |                                       |
| Third Party 2 (Y2) Legal Name             |                                   | Cost                                  | model used             |                                       |
| Third Party 3 (Y3) Legal Name             |                                   | Cost                                  | model used             |                                       |
| Third Party 4 (Y4) Legal Name             |                                   | Cost                                  | model used             |                                       |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Techno<br>Develo<br>Innov | rch and<br>blogical<br>pment /<br>vation<br>A) | Demons<br>(E |                     |            | ning<br>C)          | Managem<br>Consc<br>(E | ortium              | Other Specif |                     |            | tal<br>+(C)+(D)+(E) |
|---|---------------------------|--|--------------|---------------------|------------|---------------------|------------------------|---------------------|--------------|---------------------|------------|---------------------|
|   | Contractor                | Third<br>Party(ies)                            | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) |
| Direct costs                            | 172786.00                 |  |              |                     |            |                     |                        |                     |              |                     | 172786.00  | 0.00                |
| Of which subcontracting                 |                           |  |              |                     |            |                     |                        |                     |              |                     | 0.00       | 0.00                |
| Indirect costs                          | 34557.00                  |  |              |                     |            |                     |                        |                     |              |                     | 34557.00   | 0.00                |
| Adjustments<br>to previous<br>period(s) |                           |  |              |                     |            |                     |                        |                     |              |                     | 0.00       | 0.00                |
| Total costs                             | 207343.00                 | 0.00   | 0.00         | 0.00                | 0.00       | 0.00                | 0.00                   | 0.00                | 0.00         | 0.00                | 207343.00  | 0.00                |

|                | Type of Activity |             |           |                  |            |                |         |                  |              |               |                 |                 |
|----------------|------------------|-------------|-----------|------------------|------------|----------------|---------|------------------|--------------|---------------|-----------------|-----------------|
|                | Researd          | ch and      | Demons    | stration         | Trai       | ning           | Managem | ent of the       | Other Specif | ic Activities | Tot             | tal             |
|                | Technol          | logical     | (E        | 3)               | (0         | C)             | Consc   | ortium           | (E           | ≣)            | (F) = (A) + (B) | +(C)+(D)+(E)    |
|                | Develop          | oment /     |           |                  |            |                | (1      | <b>)</b>         |              |               |                 |                 |
|                | Innova           |             |           |                  |            |                |         |                  |              |               |                 |                 |
|                | (A               | <b>.</b> )  |           |                  |            |                |         |                  |              |               |                 |                 |
|                | ior              | s)          | tor       | s)               | tor        | s)             | tor     | s)               | tor          | s)            | tor             | s)              |
|                | Contractor       | ird<br>/(ie | Contracto | Third<br>arty(ie | Contractor | ird<br>/(ie    | ontract | Third<br>irty(ie | Contracto    | ird<br>(ie    | Contractor      | Third<br>rty(ie |
|                | ntr              | Th          | ntr       | Thir<br>arty(i   | ntr        | Th             | ntr     | Th<br>art)       | ntr          | Thi<br>Party  | ıntr            | F F             |
|                | ၀၁               | P           | ပိ        | P                | ၀၁         | <sup>2</sup> d | ၀၁      | P                | ပိ           | P             | ဝ၁              | Ğ               |
| Total receipts |                  |             |           |                  |            |                |         |                  |              |               | 0.00            | 0.00            |

| 4- Declaration of interest generated by the pre-fin  | nancing (in A  |                 |
|--|--|-----------------|
| To be completed only by the coordinator.   | initioning time of   |                 |
| Did the pre-financing (advance) you received by the Commission   | o for this period earn interests? (Yes / No)   | No              |
| If yes, please mention the amount (in €)   | (,   |                 |
|  |  | •               |
| 5- Request of FP6 Financial contribution (in €   |  |                 |
| For this period, the FP6 Community financial contribution request  | ted is equal to (amount in €)  | 207343.00       |
| Fa   |  |                 |
| 6- Audit certificates  | Third and the independent of the second of t | (A)O (Mar. (Ma) |
| According to the contract, does this Financial Statement need an   | n audit certificate (or several in case of Third party(ies)) delivered by independent auditor  |                 |
| W  |  | No              |
| If Yes, does this(those) audit certificate(s) cover only this Financia   |  |                 |
| If No, what is the periodicity covered by this(those) audit certificat What is the total cost of this(those) audit certificate(s) (in €) per in  |  |                 |
| what is the total cost of this(those) addit certificate(s) (in E) per in   | Audit certificate of the contractor (X)  |                 |
| Legal name of the audit firm   | Cost of the certificate  |                 |
|  | dit certificate(s) of the third party(ies) (Ys) (if necessary)   |                 |
| Y1: Legal name of the audit firm   | Cost of the certificate  |                 |
| Y2: Legal name of the audit firm   | Cost of the certificate  |                 |
| Y3: Legal name of the audit firm Y4: Legal name of the audit firm  | Cost of the certificate  Cost of the certificate   |                 |
| 14: Legal hame of the audit firm   |  |                 |
| <b>5</b>   | Total $(Z) = (X) + (Ys)$   | 0.00            |
| Reminders: The cost of an audit certificate is included in the costs declared up   | under the activity "Management of the Consortium"  |                 |
| The required audit certificate(s) is(are) attached to this Financial S   | , e  |                 |
|  |  |                 |
| 7-Conversion rates   |  |                 |
| Costs incurred in currencies other than EURO shall be reported in  | n EURO.  |                 |
| Please mention the conversion rate used (only one choice is poss   | sible) – Please note that the same principle applies for receipts.   |                 |
|  | Contractor   |                 |
| - Conversion rate of the Date of incurred actual costs?  |  | Yes             |
| - Conversion rate of the first day of the first month following the po   | •  | No              |
|  | Third Party(ies) (if necessary)  |                 |
| Occupation rate of the Date of the Land  | Third Party 1 (Y1)   |                 |
| - Conversion rate of the Date of incurred actual costs?  | oried assumed by this Financial Otatamanto   | Yes<br>No       |
| - Conversion rate of the first day of the first month following the pr   | eriod covered by this Financial Statement?  Third Party 2 (Y2)   | INU             |
| - Conversion rate of the Date of incurred actual costs?  | Tillia Party 2 (12)  | Yes             |
| - Conversion rate of the bate of incurred actual costs?  - Conversion rate of the first day of the first month following the policy of the first month following the first month follo | eriod covered by this Financial Statement?   | No              |
| Conversion rate of the first day of the first month following the pr   | Choc covered by this i mandal otatement:   | 140             |

| Third Party 3 (Y3)  |     |
|---|-----|
| - Conversion rate of the Date of incurred actual costs?   | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |
| Third Party 4 (Y4)  |     |
| - Conversion rate of the Date of incurred actual costs?   | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
|                    | Prof. D. Caldwell                          | Mr. R. Corner                                 |
|                    | Date                                       | Date  |
|                    |  |   |
|                    | Signature                                  | Signature                                     |
|                    |  |   |
|                    |  |   |

|                                   | Form C - Model of Finance | ial Statement per Activity (to be filled by ea       | ch contractor)                        |  |  |  |  |
|-----------------------------------|---------------------------|--|---------------------------------------|--|--|--|--|
|                                   |                           |  |                                       |  |  |  |  |
| Type of instrument                | Integrated Project        | Type of Action (if necessary)                        |                                       |  |  |  |  |
| Project Title (or Acronym)        | ROBOT-CUB                 | Contract n°  | 004370                                |  |  |  |  |
| Contractor's Legal Name           | Ecole Polytechnique Fede  | ale de Lausanne (EPFL)                               |                                       |  |  |  |  |
| Legal Type                        | Non-Commercial            |  |                                       |  |  |  |  |
| <b>Contact Person</b>             | Prof. Aude Billard        | Telephone  | 41 - 21 693 5464                      |  |  |  |  |
| Telecopy                          | 41 21 693 7850            | E-mail   | aude.bukkard@epfl.ch                  |  |  |  |  |
| Cost model used                   |                           | Indirect costs(Real or Flat Rate of 2                | 0% of Direct                          |  |  |  |  |
| (AC//FC or FCF)                   |                           | costs, except subcontracting)                        | Flat rate (up to 20% of direct costs, |  |  |  |  |
| ,                                 | AC                        |  | excluding subcontracting)             |  |  |  |  |
| Period from                       | 01                        | /09/2005 To  | 31/08/2006                            |  |  |  |  |
|                                   | ·                         |  |                                       |  |  |  |  |
| 1- Resources (Third party(ies)    |                           |  |                                       |  |  |  |  |
|                                   |                           | t with third parties identified in Annex I of the co | ntract? (Yes / No) No                 |  |  |  |  |
| If Yes, please provide the follow | ing information           |  |                                       |  |  |  |  |
| Third Party 1 (Y1) Legal Name     |                           | Cost mo  | del used                              |  |  |  |  |
| Third Party 2 (Y2) Legal Name     |                           | Cost mo  | del used                              |  |  |  |  |
| Third Party 3 (Y3) Legal Name     |                           | Cost model used                                      |                                       |  |  |  |  |
| Third Party 4 (Y4) Legal Name     |                           | Cost mo  | del used                              |  |  |  |  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Resear<br>Techno<br>Develo<br>Innov<br>(A | ological<br>pment /<br>ration | Demons<br>(E |                     | Traii<br>(0 |                     | Managem<br>Consc<br>(I | ortium              | Other Specif |                     | Tot<br>(F) = (A)+(B) |                     |
|---|---|-------------------------------|--------------|---------------------|-------------|---------------------|------------------------|---------------------|--------------|---------------------|----------------------|---------------------|
|   | Contractor                                | Third<br>Party(ies)           | Contractor   | Third<br>Party(ies) | Contractor  | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor           | Third<br>Party(ies) |
| Direct costs                            | 171832.00                                 |                               |              |                     | 2774.00     |                     | 4157.00                |                     |              |                     | 178763.00            | 0.00                |
| Of which subcontracting                 |   |                               |              |                     |             |                     |                        |                     |              |                     | 0.00                 | 0.00                |
| Indirect costs                          | 34366.00                                  |                               |              |                     | 554.00      |                     | 831.00                 |                     |              |                     | 35751.00             | 0.00                |
| Adjustments<br>to previous<br>period(s) |   |                               |              |                     |             |                     |                        |                     |              |                     | 0.00                 | 0.00                |
| Total costs                             | 206198.00                                 | 0.00                          | 0.00         | 0.00                | 3328.00     | 0.00                | 4988.00                | 0.00                | 0.00         | 0.00                | 214514.00            | 0.00                |

Total r

|          | Type of Activity |                         |            |                     |            |                     |            |                     |              |                     |                 |                     |
|----------|------------------|-------------------------|------------|---------------------|------------|---------------------|------------|---------------------|--------------|---------------------|-----------------|---------------------|
|          | Resear           | ch and                  | Demons     | stration            | Trai       | ning                | Managem    | ent of the          | Other Specif | ic Activities       | То              | tal                 |
|          | Techno           | ological                | (E         | 3)                  | (0         | C)                  | Consc      | ortium              | (E           | ≣)                  | (F) = (A) + (B) | +(C)+(D)+(E)        |
|          | Innov            | pment /<br>/ation<br>A) |            |                     |            |                     | 1)         | D)                  |              |                     |                 |                     |
|          | Contractor       | Third<br>Party(ies)     | Contractor | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor      | Third<br>Party(ies) |
| receipts |                  |                         |            |                     |            |                     |            |                     |              |                     | 0.00            | 0.00                |

| 4- Declaration of interest generated by the pre-finar   | ocing (in A   |           |
|---|---|-----------|
| To be completed only by the coordinator.  | icing (iii G  |           |
| Did the pre-financing (advance) you received by the Commission for  | r this period earn interests? (Yes / No)  | No        |
| If yes, please mention the amount (in €)  | tino poriod dantimordate. (1007110)   | 1110      |
| myoo, prodoo memen are amount (iii e)   |   |           |
| 5- Request of FP6 Financial contribution (in €)   |   |           |
| For this period, the FP6 Community financial contribution requested   | is equal to (amount in €)   | 214514.00 |
| Ta  |   |           |
| 6- Audit certificates   |   | Vec (Ne)  |
| According to the contract, does this Financial Statement need an aud  | dit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? ( |           |
| If Non-the-state (the state of the state of | Distance of man Asticity O (Man IAIs)   | Yes       |
| If Yes, does this (those) audit certificate(s) cover only this Financial S  |   |           |
| If No, what is the periodicity covered by this(those) audit certificate(s) What is the total cost of this(those) audit certificate(s) (in €) per inde   | ,   |           |
| what is the total cost of this(those) addit certificate(s) (iii e) per inde   | Audit certificate of the contractor (X)   |           |
| Legal name of the audit firm KPMG- Fides Peat   |   | 1452.00   |
|   | certificate(s) of the third party(ies) (Ys) (if necessary)                                      |           |
| Y1: Legal name of the audit firm  | Cost of the certificate   |           |
| Y2: Legal name of the audit firm  | Cost of the certificate   |           |
| Y3: Legal name of the audit firm Y4: Legal name of the audit firm   | Cost of the certificate  Cost of the certificate  |           |
| 14. Legal hame of the addit firm  |   | 4.450.00  |
| Reminders:  | Total (Z) = $(X) + (Ys)$  | 1452.00   |
| The cost of an audit certificate is included in the costs declared unde   | er the activity "Management of the Consortium".   |           |
| The required audit certificate(s) is(are) attached to this Financial State  |   |           |
|   |   |           |
| 7-Conversion rates  |   |           |
| Costs incurred in currencies other than EURO shall be reported in E   | URO.  |           |
| Please mention the conversion rate used (only one choice is possible  | e) – Please note that the same principle applies for receipts.                                  |           |
|   | Contractor  |           |
| - Conversion rate of the Date of incurred actual costs?   |   | No        |
| - Conversion rate of the first day of the first month following the period  | •   | Yes       |
|   | Third Party(ies) (if necessary) Third Party 1 (Y1)  |           |
| - Conversion rate of the Date of incurred actual costs?   | Tilliu Faity 1 (11)   | Yes       |
| - Conversion rate of the Date of incurred actual costs?  - Conversion rate of the first day of the first month following the period   | od covered by this Financial Statement?   | No        |
| Conversion rate of the first day of the first month following the pend  | Third Party 2 (Y2)  | 140       |
| - Conversion rate of the Date of incurred actual costs?   |   | Yes       |
| - Conversion rate of the first day of the first month following the period  | od covered by this Financial Statement?   | No        |
| , and an an an angular point  | •   |           |

| Third Party 3 (Y3)  |     |
|---|-----|
| - Conversion rate of the Date of incurred actual costs?   | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |
| Third Party 4 (Y4)  |     |
| - Conversion rate of the Date of incurred actual costs?   | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
|                    | AUDE BILLARD                               | THIERRY CROCOLL                               |
|                    | Date                                       | Date  |
|                    |  |   |
|                    | Signature                                  | Signature                                     |
|                    |  |   |
|                    |  |   |

| Form C - Model of Financial Statement per Activity (to be filled by each contractor) |                        |                               |                             |                                       |  |  |
|--|------------------------|-------------------------------|-----------------------------|---------------------------------------|--|--|
|  |                        |                               |                             |                                       |  |  |
| Type of instrument   | Integrated Project     | Type of Action (if neces      | sary)                       |                                       |  |  |
| Project Title (or Acronym)   | ROBOT-CUB              | Contract n°                   |                             | 004370                                |  |  |
| Contractor's Legal Name  | TELEROBOT              |                               |                             |                                       |  |  |
| Legal Type   | SME                    |                               |                             |                                       |  |  |
| Contact Person   | DAVID CORSINI          | Telephone                     |                             | +39 010 2518057                       |  |  |
| Telecopy   | -39 010 3462066 E-mail |                               | david.corsini@telerobot.it  |                                       |  |  |
| Cost model used  |                        |                               |                             |                                       |  |  |
| (AC//FC or FCF)  |                        | costs, except subcontraction  | ng)                         | Flat rate (up to 20% of direct costs, |  |  |
|  | FCF                    |                               |                             | excluding subcontracting)             |  |  |
| Period from  | 01/09/2005             | To                            |                             | 31/08/2006                            |  |  |
|  | •                      |                               |                             | •                                     |  |  |
| 1- Resources (Third party(ies))  |                        |                               |                             |                                       |  |  |
| Are there any resources made available of  |                        | d parties identified in Annex | I of the contract? (Yes / N | (o) No                                |  |  |
| If Yes, please provide the following inf   | ormation               |                               |                             |                                       |  |  |
| Third Party 1 (Y1) Legal Name  |                        |                               | Cost model used             |                                       |  |  |
| Third Party 2 (Y2) Legal Name  |                        |                               | Cost model used             |                                       |  |  |
| Third Party 3 (Y3) Legal Name  |                        |                               | Cost model used             |                                       |  |  |
| Third Party 4 (Y4) Legal Name  |                        |                               | Cost model used             |                                       |  |  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Develo     | ological<br>pment /<br>vation | Demons<br>(E |                     | Trai       |                     | Managem<br>Consc<br>(E | ortium              | Other Specif |                     |            | tal<br>+(C)+(D)+(E) |
|---|------------|-------------------------------|--------------|---------------------|------------|---------------------|------------------------|---------------------|--------------|---------------------|------------|---------------------|
|   | Contractor | Third<br>Party(ies)           | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) |
| Direct costs                            | 74404.57   |                               |              |                     |            |                     | 12684.09               |                     |              |                     | 87088.66   | 0.00                |
| Of which subcontracting                 |            |                               |              |                     |            |                     |                        |                     |              |                     | 0.00       | 0.00                |
| Indirect costs                          | 14880.91   |                               |              |                     |            |                     | 2536.82                |                     |              |                     | 17417.73   | 0.00                |
| Adjustments<br>to previous<br>period(s) | -2797.91   |                               |              |                     |            |                     | 906.27                 |                     |              |                     | -1891.64   | 0.00                |
| Total costs                             | 86487.57   | 0.00                          | 0.00         | 0.00                | 0.00       | 0.00                | 16127.18               | 0.00                | 0.00         | 0.00                | 102614.75  | 0.00                |

|                | Type of Activity       |                     |            |                     |            |                     |            |                     |              |                     |                 |                     |
|----------------|------------------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|--------------|---------------------|-----------------|---------------------|
|                | Resear                 | ch and              | Demons     | stration            | Trai       | ning                | Managem    | ent of the          | Other Specif | fic Activities      | Tot             | tal                 |
|                | Techno                 | logical             | (E         | 3)                  | (0         | C)                  | Cons       | ortium              | (E           | ≣)                  | (F) = (A) + (B) | +(C)+(D)+(E)        |
|                | Develor<br>Innov<br>(A | ation               |            |                     |            |                     | (I         | D)                  |              |                     |                 |                     |
|                | Contractor             | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor      | Third<br>Party(ies) |
| Total receipts |                        |                     |            |                     |            |                     |            |                     |              |                     | 0.00            | 0.00                |

| 4- Declaration of interest generated by the pre-fit   | nancing (in 🖨  |          |
|---|--|----------|
| To be completed only by the coordinator.  | nanong (m g  |          |
| Did the pre-financing (advance) you received by the Commission  | o for this period earn interests? (Yes / No)   | No       |
| If yes, please mention the amount (in €)  | To the period dam interest (1967 / 10)   |          |
| 7,  |  |          |
| 5- Request of FP6 Financial contribution (in €)   |  |          |
| For this period, the FP6 Community financial contribution reques  | sted is equal to (amount in €)   | 59370.96 |
|   |  |          |
| 6- Audit certificates   |  |          |
| According to the contract, does this Financial Statement need ar  | n audit certificate (or several in case of Third party(ies)) delivered by independent audito   |          |
|   |  | Yes      |
| If Yes, does this(those) audit certificate(s) cover only this Finance   |  |          |
| If No, what is the periodicity covered by this(those) audit certifica   | •  |          |
| What is the total cost of this(those) audit certificate(s) (in €) per i   | Audit certificate of the contractor (X)  |          |
| Legal name of the audit firm Studio Cippitani   | & DiGioacchino Cost of the certificate   | 2120.50  |
|   | dit certificate(s) of the third party(ies) (Ys) (if necessary)   | 2120.00  |
| Y1: Legal name of the audit firm  |  |          |
| Y2: Legal name of the audit firm  |  |          |
| Y3: Legal name of the audit firm  | Cost of the certificate  |          |
| Y4: Legal name of the audit firm  | Cost of the certificate  |          |
|   | Total $(Z) = (X) + (Ys)$   | 2120.50  |
| Reminders:  |  |          |
| The cost of an audit certificate is included in the costs declared until The required audit certificate(s) is(are) attached to this Financial | , ,  |          |
| The required again continuate(s) is(are) attached to this i mandar  | old of the control of |          |
| 7-Conversion rates  |  |          |
| Costs incurred in currencies other than EURO shall be reported  | in FURO.   |          |
| Please mention the conversion rate used (only one choice is pos   |  |          |
|   | Contractor   |          |
| - Conversion rate of the Date of incurred actual costs?   |  | Yes      |
| - Conversion rate of the first day of the first month following the p   | period covered by this Financial Statement?  | No       |
|   | Third Party(ies) (if necessary)  |          |
|   | Third Party 1 (Y1)   |          |
| - Conversion rate of the Date of incurred actual costs?   |  | Yes      |
| - Conversion rate of the first day of the first month following the p   | ,  | No       |
|   | Third Party 2 (Y2)   |          |
| - Conversion rate of the Date of incurred actual costs?   |  | Yes      |
| - Conversion rate of the first day of the first month following the p   | period covered by this Financial Statement?  | No       |

| Third Party 3 (Y3)  |     |  |  |  |  |
|---|-----|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? |     |  |  |  |  |
| Third Party 4 (Y4)  |     |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |  |  |
|--------------------|--|---|--|--|
|                    | Francesco Becchi                           | David Corsini                                 |  |  |
|                    | Date                                       | Date  |  |  |
|                    | 13/10/2006                                 | 13/10/2006                                    |  |  |
|                    | Signature                                  | Signature                                     |  |  |
|                    |  |   |  |  |
|                    |  |   |  |  |

| Form C - Model of Financial Statement per Activity (to be filled by each contractor)  |                                |  |                  |   |  |  |
|---|--------------------------------|--|------------------|---|--|--|
|   |                                |  |                  |   |  |  |
| Type of instrument  | Integrated Project             | Type of Action (if necess                              | sary)            |   |  |  |
| Project Title (or Acronym)  | ROBOT-CUB                      | Contract n°  |                  | 004370  |  |  |
| Contractor's Legal Name   | Fondazione European Brain Rese | earch Institute (EBRI) "Rita                           | Levi Montalcini" |   |  |  |
| Legal Type  | Non-Commercial                 |  |                  |   |  |  |
| Contact Person  | Prof. Emilio Bizzi             | Telephone  |                  | +39 335 7705948   |  |  |
| Telecopy  | +39 06 5032097                 | E-mail   |                  | ebri@hsantalucia.it   |  |  |
| Cost model used (AC//FC or FCF)   | AC                             | Indirect costs(Real or Flacosts, except subcontracting |                  | Flat rate (up to 20% of direct costs, excluding subcontracting) |  |  |
| Period from   | 01/09/20                       | 05 To  |                  | 31/08/2006  |  |  |
| 1- Resources (Third party(ies))_  Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)  If Yes, please provide the following information |                                |  |                  |   |  |  |
| Third Party 1 (Y1) Legal Name   |                                |  | Cost model used  |   |  |  |
| Third Party 2 (Y2) Legal Name   |                                |  | Cost model used  |   |  |  |
| Third Party 3 (Y3) Legal Name   |                                |  | Cost model used  |   |  |  |
| Third Party 4 (Y4) Legal Name   |                                |  | Cost model used  |   |  |  |

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

|   | Resear<br>Techno<br>Develo<br>Innov<br>(A | ological<br>pment /<br>vation | Demons<br>(E |                     |            | ning<br>C)          | Managem<br>Consc<br>(E | ortium              | Other Specif |                     | To<br>(F) = (A)+(B) | tal<br>+(C)+(D)+(E) |
|---|---|-------------------------------|--------------|---------------------|------------|---------------------|------------------------|---------------------|--------------|---------------------|---------------------|---------------------|
|   | Contractor                                | Third<br>Party(ies)           | Contractor   | Third<br>Party(ies) | Contractor | Third<br>Party(ies) | Contractor             | Third<br>Party(ies) | Contractor   | Third<br>Party(ies) | Contractor          | Third<br>Party(ies) |
| Direct costs                            |   |                               |              |                     |            |                     |                        |                     |              |                     | 0.00                | 0.00                |
| Of which subcontracting                 |   |                               |              |                     |            |                     |                        |                     |              |                     | 0.00                | 0.00                |
| Indirect costs                          |   |                               |              |                     |            |                     |                        |                     |              |                     | 0.00                | 0.00                |
| Adjustments<br>to previous<br>period(s) |   |                               |              |                     |            |                     |                        |                     |              |                     | 0.00                | 0.00                |
| Total costs                             | 0.00                                      | 0.00                          | 0.00         | 0.00                | 0.00       | 0.00                | 0.00                   | 0.00                | 0.00         | 0.00                | 0.00                | 0.00                |

|                | Type of Activity |             |         |                  |            |             |           |                |             |                |                 |               |
|----------------|------------------|-------------|---------|------------------|------------|-------------|-----------|----------------|-------------|----------------|-----------------|---------------|
|                | Resear           | ch and      | Demons  | stration         | Trai       | ning        | Managem   | ent of the     | Other Speci | fic Activities | To              | tal           |
|                | Techno           | logical     | (E      | 3)               | (0         | C)          | Cons      | ortium         | (I          | ≣)             | (F) = (A) + (B) | +(C)+(D)+(E)  |
|                | Develop          | oment /     |         |                  |            |             | (I        | D)             |             |                |                 |               |
|                | Innov            |             |         |                  |            |             |           |                |             |                |                 |               |
|                | (A               | N)          |         |                  |            |             |           |                |             |                |                 |               |
|                | tor              | s)          | tor     | s)               | tor        | s)          | tor       | s)             | tor         | s)             | tor             | s)            |
|                | Contractor       | ird<br>/(ie | ntracto | Third<br>irty(ie | Contractor | ird<br>/(ie | Contracto | ird<br>/(ie    | Contractor  | ird<br>/(ie    | ontracto        | ird<br>/(ie   |
|                | ntr              | Th<br>art)  | ntr     | Thi<br>Party     | ıntr       | Thi         | ntr       | Thir<br>arty(i | ntr         | Th<br>art)     | ntr             | Thii<br>arty( |
|                | ဝ၁               | Ä           | ပိ      | Ŗ                | လ          | P¿          | တ         | Ŗ              | ပိ          | Ä              | ပိ              | 9,            |
| Total receipts |                  |             |         |                  |            |             |           |                |             |                | 0.00            | 0.00          |

| Audit certificate(s) of the third Y1: Legal name of the audit firm Cost of  | From – To  he contractor (X)  f the certificate | No No |  |  |  |
|---|---|-------|--|--|--|
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / If yes, please mention the amount (in €)  5- Request of FP6 Financial contribution (in €)  For this period, the FP6 Community financial contribution requested is equal to (amount in €)  6- Audit certificates  According to the contract, does this Financial Statement need an audit certificate (or several in case of the contract, does this financial Statement per Activity? (Yes / No) If No, what is the periodicity covered by this(those) audit certificate(s)?  What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s)?  Audit certificate of the Legal name of the audit firm  Cost of Audit certificate(s) of the third  Y1: Legal name of the audit firm  Cost of   | From – To  he contractor (X)  f the certificate |       |  |  |  |
| 5- Request of FP6 Financial contribution (in €)   For this period, the FP6 Community financial contribution requested is equal to (amount in €)   6- Audit certificates   | From – To  he contractor (X)  f the certificate |       |  |  |  |
| 5- Request of FP6 Financial contribution (in €)  For this period, the FP6 Community financial contribution requested is equal to (amount in €)  6- Audit certificates  According to the contract, does this Financial Statement need an audit certificate (or several in case of the several in case of t | From – To  he contractor (X)  the certificate   |       |  |  |  |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €)  6- Audit certificates  According to the contract, does this Financial Statement need an audit certificate (or several in case of the contract) of the contract, does this Financial Statement per Activity? (Yes / No)  If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)  If No, what is the periodicity covered by this(those) audit certificate(s)?  What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s)?  Audit certificate of the cost of the audit firm  Cost of Audit certificate(s) of the third  Y1: Legal name of the audit firm  Cost of  | From – To  he contractor (X)  the certificate   |       |  |  |  |
| 6- Audit certificates  According to the contract, does this Financial Statement need an audit certificate (or several in case of the sev | From – To  he contractor (X)  the certificate   |       |  |  |  |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of the sev | From – To  he contractor (X)  the certificate   | No    |  |  |  |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of the sev | From – To  he contractor (X)  the certificate   | No    |  |  |  |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)  If No, what is the periodicity covered by this(those) audit certificate(s)?  What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s)?  Audit certificate of the Legal name of the audit firm  Audit certificate(s) of the third  Y1: Legal name of the audit firm  Cost of   | From – To  he contractor (X)  the certificate   | No    |  |  |  |
| If No, what is the periodicity covered by this(those) audit certificate(s)?  What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s)?  Audit certificate of t  Legal name of the audit firm  Cost of  Audit certificate(s) of the third  Y1: Legal name of the audit firm  Cost of   | he contractor (X) f the certificate             | No    |  |  |  |
| If No, what is the periodicity covered by this(those) audit certificate(s)?  What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s)?  Audit certificate of t  Legal name of the audit firm  Cost of  Audit certificate(s) of the third  Y1: Legal name of the audit firm  Cost of   | he contractor (X) f the certificate             |       |  |  |  |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s)?  Audit certificate of t  Legal name of the audit firm  Audit certificate(s) of the third  Y1: Legal name of the audit firm  Cost of  Cost of  | he contractor (X) f the certificate             |       |  |  |  |
| Audit certificate of t Legal name of the audit firm  Cost of  Audit certificate(s) of the third  Y1: Legal name of the audit firm  Cost of  | the certificate                                 |       |  |  |  |
| Legal name of the audit firm  Audit certificate(s) of the third  Y1: Legal name of the audit firm  Cost of  | the certificate                                 |       |  |  |  |
| Y1: Legal name of the audit firm  Audit certificate(s) of the third Cost of   |   |       |  |  |  |
|   | party(ies) (Ys) (if necessary)                  |       |  |  |  |
| Y2: Legal name of the audit firm Cost of  | the certificate                                 |       |  |  |  |
|   |   |       |  |  |  |
| Jan 19 19 19 19 19 19 19 19 19 19 19 19 19  | f the certificate  f the certificate            |       |  |  |  |
|   |   |       |  |  |  |
| Reminders:  | Z) = (X) + (Ys)                                 |       |  |  |  |
| The cost of an audit certificate is included in the costs declared under the activity "Management of the  | Consortium".                                    |       |  |  |  |
| The required audit certificate(s) is(are) attached to this Financial Statement.   |   |       |  |  |  |
|   |   |       |  |  |  |
| 7-Conversion rates  |   |       |  |  |  |
| Costs incurred in currencies other than EURO shall be reported in EURO.   |   |       |  |  |  |
| Please mention the conversion rate used (only one choice is possible) - Please note that the same pr  | inciple applies for receipts.                   |       |  |  |  |
| Contra  | ctor  |       |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   |   | Yes   |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial State  |   | No    |  |  |  |
| Third Party(ies)  |   |       |  |  |  |
| Third Part  | y T (Y I) -                                     | Yes   |  |  |  |
| <ul> <li>Conversion rate of the Date of incurred actual costs?</li> <li>Conversion rate of the first day of the first month following the period covered by this Financial State</li> </ul>   | ment?   | No    |  |  |  |
| Third Part  |   | 140   |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   |   | Yes   |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial State  |   | No    |  |  |  |

| Third Party 3 (Y3)  |     |  |  |  |  |  |
|---|-----|--|--|--|--|--|
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? |     |  |  |  |  |  |
| Third Party 4 (Y4)  |     |  |  |  |  |  |
| - Conversion rate of the Date of incurred actual costs?   | Yes |  |  |  |  |  |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No  |  |  |  |  |  |

- the costs declared above are directly related to the resources used to reach the objectives of the project;
- the receipts declared above are directly related to the resources used to reach the objectives of the project;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract:
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement;
- the above information declared is complete and true;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
|                    | Prof. Emilio Bizzi                         | Dr. Luigi Amadio                              |
|                    | Date                                       | Date  |
|                    | 30/10/2006                                 | 30/10/2006                                    |
|                    | Signature                                  | Signature                                     |
|                    |  |   |
|                    |  |   |

|                         |   |                       |   |   |                  |                                |                  | Summa        | ry Financ        | ial Repor                        | t                |                               |                  |   |                    |            |                  |                 |              |  |
|-------------------------|---|-----------------------|---|---|------------------|--------------------------------|------------------|--------------|------------------|----------------------------------|------------------|-------------------------------|------------------|---|--------------------|------------|------------------|-----------------|--------------|--|
|                         | Instrument  | IP                    | Project Title (or A                                 |   |                  |                                | ROBOT-CUB        |              |                  |                                  |                  |                               |                  |   | Contract N° 004370 |            |                  |                 |              |  |
| Reporting period number |   |                       | From (dd/mm/yyyy)                                   |   |                  | 01/09/2005  Type of activities |                  |              | To (dd/mm/yyyy)  |                                  |                  |                               |                  | 31/08/2006                                      |                    |            | Page 1/1         |                 |              |  |
| Contractor<br>n°        | Organisation<br>Short Name  | Cost<br>model<br>used | Eligible costs<br>(in €)                            | Research and Techno-<br>logical Development /<br>Innovation (A) |                  | Demonstration<br>(B)           |                  | Training (C) |                  | Management of the consortium (D) |                  | Other Specific Activities (E) |                  | Total eligible costs<br>(F)=(A)+(B)+(C)+(D)+(E) |                    | Receipts   |                  | EC contribution |              |  |
|                         | Silon name  |                       |   | Contractor  | Third party(ies) | Contractor                     | Third party(ies) | Contractor   | Third party(ies) | Contractor                       | Third party(ies) | Contractor                    | Third party(ies) | Contractor                                      | Third party(ies)   | Contractor | Third party(ies) | Maximum         | Requested    |  |
|                         |   |                       | Direct eligible costs                               | 314,354.83  | 0.00             | 0.00                           | 0.00             | 34,548.50    | 0.00             | 74,892.53                        | 0.00             | 0.00                          | 0.00             | 423,795.86                                      | 0.00               |            |                  |                 |              |  |
| 1                       | UGDIST-<br>University of<br>Genoa   |                       | man cot engible costs                               | 63,729.80   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 4,981.24                         | 0.00             | 0.00                          | 0.00             | 68,711.04                                       | 0.00               | 15,382.50  | 0.00             | 473,920.87      | 7 473,920.87 |  |
|                         |   |                       |   | 62,870.96   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 62,870.96                                       | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Adjustment on<br>previous period(s)                 | 0.00  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 0.00  | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Total eligible costs                                | 377,225.79  | 0.00             | 0.00                           | 0.00             | 34,548.50    | 0.00             | 74,892.53                        | 0.00             | 0.00                          | 0.00             | 486,666.82                                      | 0.00               |            |                  |                 |              |  |
| 2                       | Scuola<br>Superiore di<br>Studi<br>Universitari e<br>di<br>Perfezioname<br>nto<br>Sant'Anna |                       | Direct eligible costs  of which direct eligible     | 133,191.05  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 229.57                           | 0.00             | 0.00                          | 0.00             | 133,420.62                                      | 0.00               |            | 0.00             | 152,588.84      |              |  |
|                         |   | AC                    | costs of subcontracting                             | 26,638.21   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 31.08                            | 0.00             | 0.00                          | 0.00             | 31.08<br>26,677.91                              | 0.00               | 0.00       |                  |                 | 152,588.84   |  |
|                         |   |                       | Indirect eligible costs Adjustment on               | -7,509.69   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | -7,509.69                                       | 0.00               |            |                  |                 |              |  |
|                         |   |                       | previous period(s)  Total eligible costs            | 152,319.57  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 269.27                           | 0.00             | 0.00                          | 0.00             | 152,588.84                                      | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Direct eligible costs                               | 25,229.39   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 1,031.46                         | 0.00             | 0.00                          | 0.00             | 26,260.85                                       | 0.00               |            |                  |                 |              |  |
| 3                       | University of Zurich  | AC                    | of which direct eligible costs of subcontracting    | 0.00  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 0.00  | 0.00               | 0.00       | 0.00             |                 |              |  |
|                         |   |                       | maneet engible costs                                | 5,045.88  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 5,045.88  | 0.00               |            |                  | 31,306.7        | 31,306.73    |  |
|                         |   |                       | Adjustment on<br>previous period(s)                 | 0.00  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 0.00  | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Total eligible costs                                | 30,275.27   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 1,031.46                         | 0.00             | 0.00                          | 0.00             | 31,306.73                                       | 0.00               | <u> </u>   |                  |                 |              |  |
|                         | Uppsala<br>Universitet  | AC                    | Direct eligible costs  of which direct eligible     | 70,054.78   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 815.80<br>815.80                 | 0.00             | 0.00                          | 0.00             | 70,870.58                                       | 0.00               | 0.00       | 0.00             | 84,881.53       | 3 84,881.53  |  |
| 4                       |   |                       | costs of subcontracting Indirect eligible costs     | 14,010.95   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 14,010.95                                       | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Adjustment on previous period(s)                    | 0.00  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 0.00  | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Total eligible costs                                | 84,065.73   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 815.80                           | 0.00             | 0.00                          | 0.00             | 84,881.53                                       | 0.00               |            |                  |                 |              |  |
|                         | Università<br>degli Studi di<br>Ferrara   | AC                    | Direct eligible costs                               | 132,265.56  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 132,265.56                                      | 0.00               |            | 0.00             | 119,231.26      | 6 119,231.26 |  |
|                         |   |                       | of which direct eligible costs of subcontracting    | 3,870.23  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 3,870.23  | 0.00               | 0.00       |                  |                 |              |  |
| 5                       |   |                       | Adjustment on previous period(s)                    | 25,679.07   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 25,679.07                                       | 0.00               |            |                  |                 |              |  |
|                         |   |                       |   | -38,713.37  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | -38,713.37                                      | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Total eligible costs                                | 119,231.26  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 119,231.26                                      | 0.00               |            |                  |                 |              |  |
|                         | University of<br>Hertfordshire  |                       | Direct eligible costs  of which direct eligible     | 56,325.27   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 4,458.98                         | 0.00             | 0.00                          | 0.00             | 60,784.25                                       | 0.00               |            |                  |                 | 0 72,049.30  |  |
| 1                       |   | AC                    | costs of subcontracting  AC Indirect eligible costs | 11,265.05   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             |                                  | 0.00             | 0.00                          | 0.00             | 11,265.05                                       | 0.00               | 0.00       | 0.00             | 72,049.3        |              |  |
|                         |   |                       | Adjustment on previous period(s)                    | 0.00  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 0.00  | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Total eligible costs                                | 67,590.32   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 4,458.98                         | 0.00             | 0.00                          | 0.00             | 72,049.30                                       | 0.00               |            |                  |                 |              |  |
|                         | ISTITUTO<br>SUPERIOR<br>TECNICO   | FC                    | Direct eligible costs                               | 150,621.91  | 0.00             | 0.00                           | 0.00             | 1,600.00     | 0.00             | 2,202.89                         | 0.00             | 0.00                          | 0.00             | 154,424.80                                      | 0.00               |            |                  |                 | 133,049.29   |  |
| 2                       |   |                       | of which direct eligible costs of subcontracting    | 7,583.85  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 7,583.85  | 0.00               |            |                  |                 |              |  |
|                         |   |                       | Indirect eligible costs                             | 107,615.31  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 107,615.31                                      | 0.00               | 0.00       | 0.00             | 133,049.29      |              |  |
|                         |   |                       | Adjustment on previous period(s)                    | -1,024.42   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 640.00                           | 0.00             | 0.00                          | 0.00             | -384.42   | 0.00               | 41         |                  |                 |              |  |
|                         |   |                       | Total eligible costs                                | 257,212.80  | 0.00             | 0.00                           | 0.00             | 1,600.00     | 0.00             | 2,842.89                         | 0.00             | 0.00                          | 0.00             | 261,655.69                                      | 0.00               |            |                  |                 |              |  |
|                         | University of Salford   |                       | Direct eligible costs  of which direct eligible     | 172,786.00  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 172,786.00                                      | 0.00               |            | 0.00             |                 | 0 207,343.00 |  |
| 1                       |   | f AC                  | costs of subcontracting                             | 34,557.00   | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 34,557.00                                       | 0.00               | 0.00       |                  | 207,343.00      |              |  |
| 1                       |   |                       | Indirect eligible costs                             | 0 <del>1</del> ,007.00  | 0.00             | 0.00                           | 0.00             | 0.00         | 0.00             | 0.00                             | 0.00             | 0.00                          | 0.00             | 34,337.00                                       | 0.00               | 1          |                  | 1               |              |  |

| Requested EC contribution for the reporting period (in €)  |   |      |   |              |                      |      |      |           |                   |            |                    | 1,5          | 48,255.77 |              |                      |           |                   |              |              |
|--|---|------|---|--------------|----------------------|------|------|-----------|-------------------|------------|--------------------|--------------|-----------|--------------|----------------------|-----------|-------------------|--------------|--------------|
| Amount of the financial interests generated by the prefinancing  |   |      |   |              |                      |      |      |           |                   |            |                    |              | 0.00      |              |                      |           |                   |              |              |
| period (in © <u>without taking</u> into account receipts 1,403,353.17 0.00 39,476.50 105,426.11 0.00                         |   |      |   |              |                      |      |      |           |                   |            |                    |              |           |              |                      |           |                   |              |              |
| Maximum calculated EC contribution for the reporting [1,403,353.17] 0.00 [0.00 0.00 39,476.50 0.00 105,426.11 0.00 0.00 0.00 |   |      |   |              |                      |      |      |           |                   |            |                    | 1,548,255.77 |           | -,           | <u> </u>             |           |                   |              |              |
| Total eligib   | le costs  |      |   | 1,587,949.31 | 0.00<br>1,587,949.31 | 0.00 | 0.00 | 39,476.50 | 0.00<br>39,476.50 | 105,426.11 | 0.00<br>105,426.11 | 0.00         | 0.00      | 1,732,851.92 | 0.00<br>1,732,851.92 | 15,382.50 | 0.00<br>15,382.50 | 1,548,255.77 | 1,548,255.77 |
| 4  | Fondazione<br>European<br>Brain<br>Research<br>Institute<br>(EBRI) "Rita<br>Levi<br>Montalcini" |      | Total eligible costs                                | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               |              | 0.00      | 0.00         | 0.00                 |           |                   |              |              |
|  |   |      | Adjustment on<br>previous period(s)                 | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 0.00         | 0.00                 | 0.00      | 0.00              |              | 0.00         |
|  |   | AC   | Indirect eligible costs                             | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 0.00         | 0.00                 |           |                   | 0.00         |              |
|  |   |      | of which direct eligible<br>costs of subcontracting | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 0.00         | 0.00                 |           |                   |              |              |
|  |   |      | Direct eligible costs                               | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 0.00         | 0.00                 |           |                   |              |              |
| 3  |   |      | Total eligible costs                                | 86,487.57    | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 16,127.18  | 0.00               | 0.00         | 0.00      | 102,614.75   | 0.00                 | 0.00      |                   |              | 5 59,370.96  |
|  | TELEROBOT   |      | Adjustment on<br>previous period(s)                 | -2,797.91    | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 906.27     | 0.00               | 0.00         | 0.00      | -1,891.64    | 0.00                 |           | 0.00              | 59,370.96    |              |
|  |   | FCF  | Indirect eligible costs                             | 14,880.91    | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 2,536.82   | 0.00               | 0.00         | 0.00      | 17,417.73    | 0.00                 |           |                   |              |              |
|  |   |      | of which direct eligible<br>costs of subcontracting | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 0.00         | 0.00                 |           |                   |              |              |
|  |   |      | Direct eligible costs                               | 74,404.57    | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 12,684.09  | 0.00               | 0.00         | 0.00      | 87,088.66    | 0.00                 |           |                   |              |              |
| 2  | Ecole<br>Polytechniqu<br>e Federale de<br>Lausanne<br>(EPFL)                                    | a AC | Total eligible costs                                | 206,198.00   | 0.00                 | 0.00 | 0.00 | 3,328.00  | 0.00              | 4,988.00   | 0.00               | 0.00         | 0.00      | 214,514.00   | 0.00                 | 0.00      | 0.00              | 214,514.00   | 214,514.00   |
|  |   |      | Adjustment on previous period(s)                    | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 0.00         | 0.00                 |           |                   |              |              |
|  |   |      | Indirect eligible costs                             | 34,366.00    | 0.00                 | 0.00 | 0.00 | 554.00    | 0.00              | 831.00     | 0.00               | 0.00         | 0.00      | 35,751.00    | 0.00                 |           |                   |              |              |
|  |   |      | of which direct eligible<br>costs of subcontracting | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 0.00         | 0.00                 |           |                   |              |              |
|  |   |      | Direct eligible costs                               | 171,832.00   | 0.00                 | 0.00 | 0.00 | 2,774.00  | 0.00              | 4,157.00   | 0.00               | 0.00         | 0.00      | 178,763.00   | 0.00                 |           |                   |              |              |
|  |   |      | Total eligible costs                                | 207,343.00   | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 207,343.00   | 0.00                 |           |                   |              |              |
|  |   |      | Adjustment on<br>previous period(s)                 | 0.00         | 0.00                 | 0.00 | 0.00 | 0.00      | 0.00              | 0.00       | 0.00               | 0.00         | 0.00      | 0.00         | 0.00                 |           |                   |              |              |