



ROBotic Open-architecture Technology for  
Cognition, Understanding and Behavior



**Project no. IST-004370**

**RobotCub**

**Development of the iCub Cognitive Humanoid Robot**

Instrument: Integrated Project  
Thematic Priority: IST – Cognitive Systems

# **Second Periodic Management Report**

**Months 13-24**

Period covered from **01/09/2005** to **31/8/2006**

Date of preparation: **21/01/2007**

Start date of project: **01/09/2004**

Duration: **60 months**

Project coordinator names: **Giulio Sandini, David Vernon, Giorgio Metta**

Project coordinator organisation name: **University of Genova  
DIST – LIRA-Lab**

Revision: 1.0

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# 1 Justification of major cost items and resources

## 1.1 Explanation of any major cost

### University of Zurich

The University of Zurich have reported a total of €20997.72 as 'Major Costs Items'. These are as follows:

- A teaching device for our robot arm Mitsubishi MELFA RV-2AJ.
- A robotic hand made of engineering plastic
- Two complete sets of cameras Drag-col-ekit 640\*480 (extended dragonfly development kit) from Point grey research
- Motors and controller boards to make a simplified prototype of the iCub head
- A set of motors and gears plus spares for uniZH copy of iCub head
- Computers for new PhD students working on the project
- Laboratory power supply up to 40A

### University of Ferrara

The University of Ferrara have reported a total of €33445.94 as 'Major Costs Items'. These are as follows:

- SONY VAIO
- PC ASUS A6VA
- PC
- High stability Camera Holders
- Microelectrode Manipulator
- Lock-in Amplifier
- Infrared Photodetector Cards
- Eye tracker
- MAXNC milling machine
- PCI acquisition board
- USB ACQUISITION BOARD
- Signal generator
- Microelectrode Array Inserter
- Cable Cats
- Transformer
- Capacitor Socket
- Cable
- Instruments Rack
- Kinematics Acquisition System
- Primate Cages Upgrade

Note: it appears that these institutes are not yet clear on what constitutes a 'major' cost in the context of this report (and Table 3 in particular) and are applying local accounting rules. For example, the University of Zurich classifies any expenditure in excess of €1000 as a major cost. We will endeavour to standardize this classification in future reports.

## 1.2 Tabular overview of costs

Cost Budget Follow-up Table										
Contract N°: IST-004370		Acronym: RobotCub					Date: 13/12/2006			
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET f	ACTUAL COSTS (EUR)					Pct. spent Total	Remaining Budget (EUR) f-f1	
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Period 5 e1			Total f1
UGDIST	Total Person-month	460.00	68.00	69.00				137.00	0.30	323.00
	Personnel costs	1574500.00	251583.00	193720.00				445303.00	0.28	1129197.00
	Competitive calls	1600000.00	0.00	0.00				0.00	0.00	1600000.00
	Other costs ('the rest')	1492858.00	209000.00	280200.86				489200.86	0.33	1003657.14
	<b>Total Costs</b>	<b>4667358.00</b>	<b>460583.00</b>	<b>473920.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934503.86</b>	<b>0.20</b>	<b>3732854.14</b>
SSSA	Total Person-month	217.00	34.70	44.80				79.50	0.37	137.50
	Personnel costs	652500.00	101066.00	123142.56				224208.56	0.34	428291.44
	Major cost item 'y	0.00	0.00	0.00				0.00	0.00	0.00
	Other costs ('the rest')	361500.00	46866.00	29446.28				76312.28	0.21	285187.72
	<b>Total Costs</b>	<b>1014000.00</b>	<b>147932.00</b>	<b>152588.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300520.84</b>	<b>0.30</b>	<b>713479.16</b>
UNIZH	Total Person-month	94.00	22.40	19.00				41.40	0.44	52.60
	Personnel costs	388000.00	120537.00	3298.67				123835.67	0.32	264164.33
	Major cost item 'y	0.00	0.00	20997.72				20997.72	#DIV/0!	-20997.72
	Other costs ('the rest')	339000.00	19936.00	7010.34				26946.34	0.08	312053.66
	<b>Total Costs</b>	<b>727000.00</b>	<b>140473.00</b>	<b>31306.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171779.73</b>	<b>0.24</b>	<b>555220.27</b>
UNIUP	Total Person-month	90.00	30.00	21.20				51.20	0.57	38.80
	Personnel costs	409500.00	131468.00	74658.14				206126.14	0.50	203373.86
	Major cost item 'y	0.00	0.00	0.00				0.00	0.00	0.00
	Other costs ('the rest')	460500.00	74473.00	9407.59				83880.59	0.18	376619.41
	<b>Total Costs</b>	<b>870000.00</b>	<b>205941.00</b>	<b>84065.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290006.73</b>	<b>0.33</b>	<b>579993.27</b>
UNIFE	Total Person-month	182.00	44.00	71.50				115.50	0.63	66.50
	Personnel costs	460000.00	133719.00	110049.56				243768.56	0.53	216231.44
	obii eye tracker	50000.00	42864.00	33445.94				76309.94	1.53	-26309.94
	Other costs ('the rest')	343000.00	21773.00	14449.13				36222.13	0.11	306777.87
	<b>Total Costs</b>	<b>853000.00</b>	<b>198356.00</b>	<b>157944.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356300.63</b>	<b>0.42</b>	<b>496699.37</b>
UNIHER	Total Person-month	137.00	47.50	44.50				92.00	0.67	45.00
	Personnel costs	492249.00	163784.00	62081.90				225865.90	0.46	266383.10
	Major cost item 'y	0.00	0.00	0.00				0.00	0.00	0.00
	Other costs ('the rest')	238270.00	111938.00	9967.40				121905.40	0.51	116364.60
	<b>Total Costs</b>	<b>730519.00</b>	<b>275722.00</b>	<b>72049.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347771.30</b>	<b>0.48</b>	<b>382747.70</b>
IST	Total Person-month	118.00	35.00	38.00				73.00	0.62	45.00
	Personnel costs	530000.00	109124.00	204331.00				313455.00	0.59	216545.00
	Major cost item 'y	0.00	0.00	0.00				0.00	0.00	0.00
	Other costs ('the rest')	619000.00	138677.00	57324.69				196001.69	0.32	422998.31
	<b>Total Costs</b>	<b>1149000.00</b>	<b>247801.00</b>	<b>261655.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509456.69</b>	<b>0.44</b>	<b>639543.31</b>
UNISAL	Total Person-month	155.00	32.50	66.50				99.00	0.64	56.00
	Personnel costs	647064.00	196000.00	94438.01				290438.01	0.45	356625.99
	Major cost item 'y	0.00	0.00	0.00				0.00	0.00	0.00
	Other costs ('the rest')	291936.00	30000.00	112905.17				142905.17	0.49	149030.83
	<b>Total Costs</b>	<b>939000.00</b>	<b>226000.00</b>	<b>207343.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433343.18</b>	<b>0.46</b>	<b>505656.82</b>
EPFL	Total Person-month	144.00	36.00	37.50				73.50	0.51	70.50
	Personnel costs	594960.00	148740.00	214514.00				363254.00	0.61	231706.00
	Major cost item 'y	0.00	0.00	0.00				0.00	0.00	0.00
	Other costs ('the rest')	284992.00	29748.00	0.00				29748.00	0.10	255244.00
	<b>Total Costs</b>	<b>879952.00</b>	<b>178488.00</b>	<b>214514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393002.00</b>	<b>0.45</b>	<b>486950.00</b>
TLR	Total Person-month	43.00	9.50	21.00				30.50	0.71	12.50
	Personnel costs	225600.00	54398.00	104253.88				158651.88	0.70	66948.12
	Major cost item 'y	0.00	0.00	0.00				0.00	0.00	0.00
	Other costs ('the rest')	162720.00	22634.00	2373.10				25007.10	0.15	137712.90
	<b>Total Costs</b>	<b>388320.00</b>	<b>77032.00</b>	<b>106626.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183658.98</b>	<b>0.47</b>	<b>204661.02</b>
EBRI	Total Person-month	11.00	0.00	0.00				0.00	0.00	11.00
	Personnel costs	150000.00	0.00	0.00				0.00	0.00	150000.00
	Major cost item 'y	0.00	0.00	0.00				0.00	0.00	0.00
	Other costs ('the rest')	40000.00	0.00	0.00				0.00	0.00	40000.00
	<b>Total Costs</b>	<b>190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000.00</b>
<b>TOTAL</b>	<b>Total Person-month</b>	<b>1651.00</b>	<b>359.60</b>	<b>433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792.60</b>	<b>0.48</b>	<b>858.40</b>
	Personnel costs	6124373.00	1410419.00	1184487.72				2594906.72	0.42	3529466.28
	Major cost item 'y	1650000.00	42864.00	54443.66				97307.66	0.06	1552692.34
	Other costs ('the rest')	4633776.00	705045.00	523084.56				1228129.56	0.27	3405646.44
	<b>Total Costs</b>	<b>12408149.00</b>	<b>2158328.00</b>	<b>1762015.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3920343.94</b>	<b>0.32</b>	<b>8487805.06</b>

Period 1 adjusted by -38713.37

Period 1 adjusted by -1891.64

### 1.3 Tabular view of effort

<b>Person-Month Status Table</b>																									
<b>CONTRACT N°:</b> IST-004370		<b>Partner - Person-month per Workpackage</b>											<b>AC - own staff</b>												
<b>ACRONYM:</b> RobotCub																									
<b>PERIOD:</b> Month 13 - Month 24																									
		<b>TOTALS</b>	UGDIST	SSSA	UNIZH	UNIUP	UNIFE	UNIHER	IST	UNISAL	EPFL	TLR	EBRI	<b>AC TOTALS</b>	UGDIST	SSSA	UNIZH	UNIUP	UNIFE	UNIHER	IST	UNISAL	EPFL	TLR	EBRI
<b>Workpackage 1:</b>	<b>Actual WP total:</b>	8.7	3	0	0.2	0	1.5	0	0.45	2	0.5	1.05	0	16.2	6	1.08	1	1	0.5	1.6	0.45	3.5	0	1.05	0
Management	<b>Planned WP total:</b>	5.67	2	0	0.5	0	1	0	0.5	0	1.0	0.67	0	12.9	6	1	0	1	0	1.7	0.5	2	0	0.67	0
<b>Workpackage 2:</b>	<b>Actual WP total:</b>	12.8	3	0	1.3	2	4.5	0	2	0	0.0	0	0	18.4	4	2.15	4	3	3.2	0	2	0	0	0	0
Cognitive Development	<b>Planned WP total:</b>	17.3	6	0	3	1	4	1.3	0.66	0	1.3	0	0	13.7	2	2.67	1	3	3.7	0.7	0.66	0	0	0	0
<b>Workpackage 3:</b>	<b>Actual WP total:</b>	47.5	0	5.41	1.1	9.5	10.5	0	2	8	11.0	0	0	22.2	0	0	3	0	4.2	8	2	4.5	0.5	0	0
Sensorimotor Coordination	<b>Planned WP total:</b>	44.6	2	6.67	3	5	8	1.3	2.67	8	8.0	0	0	24.4	9	0	1	1	3.7	5.7	2.67	1.33	0	0	0
<b>Workpackage 4:</b>	<b>Actual WP total:</b>	16.1	0	0	0	0	12.5	0	3.55	0	0.0	0	0	15.8	6	0	0.5	2	1.7	0	3.55	2	0	0	0
Object's Affordance	<b>Planned WP total:</b>	19.2	2	0	1.2	5	8	1	2	0	0.0	0	0	13	4	0	1	1	2	1	2	2	0	0	0
<b>Workpackage 5:</b>	<b>Actual WP total:</b>	25	0	0	0	0	5.5	5	1.45	2	11.0	0	0	19.3	2	0.6	0	0	3.2	8.5	1.45	3	0.5	0	0
Imitation Behavior	<b>Planned WP total:</b>	40.1	0	10.6	0.5	0	4	6.3	2.67	4	12.0	0	0	12.1	2	0	0	0	2.7	4.7	2.67	0	0	0	0
<b>Workpackage 6:</b>	<b>Actual WP total:</b>	32.2	0	0	0	3.7	9.5	11.5	0	2.5	5.0	0	0	11.7	0	0	0	0	2.7	6.5	0	0	2.5	0	0
Gesture Communication	<b>Planned WP total:</b>	56.7	0	0	0	4	8	12.7	0	28	4.0	0	0	8.3	0	0	0	0	3	5.3	0	0	0	0	0
<b>Workpackage 7:</b>	<b>Actual WP total:</b>	82.6	13	25.9	0	0	0	0	6	27.5	3.0	7.2	0	40.1	11	3.88	4	0	0	0	6	8	0	7.2	0
Mechatronics of CUB	<b>Planned WP total:</b>	36.1	10	14.4	3	0	0	0	2.67	0	2.0	4	0	16.3	3	4.27	1	0	0	0	2.67	1.33	0	4	0
<b>Workpackage 8:</b>	<b>Actual WP total:</b>	26.1	16	2.92	0.1	0	0	0	3	0	2.0	2.1	0	14.9	2	2.29	3	0	0	0	3	2.5	0	2.1	0
Open System	<b>Planned WP total:</b>	25.4	14	3.71	3	0	0	0	1.34	0	1.3	2	0	7.7	0	2.03	0	0	0	0	1.34	2.33	0	2	0
<b>Workpackage 9:</b>	<b>Actual WP total:</b>	3.95	0	0	0.3	0	1	1.5	0.5	0	0.5	0.15	0	9.03	3	0.48	0.5	0	0.5	1.9	0.5	1	1	0.15	0
Community Building	<b>Planned WP total:</b>	7.43	4	0	0.6	0	1	0	0.5	0	1.0	0.33	0	6.7	1	1.67	0	0	0.3	1.9	0.5	1	0	0.33	0
<b>Total Project Person-month</b>	<b>Actual total:</b>	255	35	34.3	3	15.2	45	18	19	42	33	10.5	0	167	34	10.5	16	6	16	26.5	19	24.5	4.5	10.5	0
	<b>Planned total:</b>	252	40	35.4	14.8	15	34	22.6	13	40	30.6	7	0	115	27	11.6	4	6	15.4	21	13	9.99	0	7	0

#### **1.4 Summary of major deviation**

A full-time researcher left the University of Hertfordshire due to unforeseen reasons. Consequently, after 6 months in the second year the effort charged to project is lower than estimated, but this has been compensated by effort expended from their own resources.

At IST there was an increase of the number of person-months working in the project, mainly resulting from the extra effort involved in the iCub head redesign, face design, expressions and body cover.

## **2 Form C Financial statement per Activity**

Individual Form Cs for each contractor are appended to this document.

## **3 Summary financial report**

A Summary of Form Cs for each contractor is appended to this document.



**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	UGDIST- University of Genoa		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	Prof. Giulio Sandini	<b>Telephone</b>	+390103532779
<b>Telecopy</b>	+390103532948	<b>E-mail</b>	<a href="mailto:giulio@dist.unige.it">giulio@dist.unige.it</a>
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
		<b>Flat rate</b>	20
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)		No
If Yes, please provide the following information		
<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
<b>Direct costs</b>	314354.83				34548.50		74892.53				423795.86	0.00
Of which subcontracting	63729.80						4981.24				68711.04	0.00
<b>Indirect costs</b>	62870.96										62870.96	0.00
<b>Adjustments to previous period(s)</b>											0.00	0.00
<b>Total costs</b>	377225.79	0.00	0.00	0.00	34548.50	0.00	74892.53	0.00	0.00	0.00	486666.82	0.00

### 3- Declaration of receipts (in €)

*If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.*

*If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.*

*If a receipt is not allocated to an activity*

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
<b>Total receipts</b>												15382.50	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	473920.87

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Studio Tarigo&Saveri
Cost of the certificate	4981.24
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
	Total (Z) = (X) + (Ys)
	4981.24

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. Giulio Sandini	Prof. Giuseppe Casalino
	Date	Date
	6/11/2006	6/11/2006
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	Scuola Superiore di Studi Universitari e di Perfezionamento Sant'Anna		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	Prof.ssa Maria Chiara Carrozza	<b>Telephone</b>	0039-050-883528
<b>Telecopy</b>	0039-050883519	<b>E-mail</b>	<a href="mailto:momi@sssup.it">momi@sssup.it</a>
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	133191.05						229.57				133420.62	0.00
Of which subcontracting							31.08				31.08	0.00
Indirect costs	26638.21						39.70				26677.91	0.00
Adjustments to previous period(s)	-7509.69										-7509.69	0.00
<b>Total costs</b>	<b>152319.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152588.84</b>	<b>0.00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	152588.84

<b>6- Audit certificates</b>			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			No
If No, what is the periodicity covered by this(those) audit certificate(s)?		<b>From – To</b>	01/09/2004 31/08/2006
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
<b>Audit certificate of the contractor (X)</b>			
Legal name of the audit firm	Dr. Flavia Lanceri	Cost of the certificate	1976.00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
<b>Total (Z) = (X) + (Ys)</b>			1976.00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. Paolo Dario	Prof.ssa Maria Chiara Carrozza
	Date	Date
	04/10/2006	04/10/2006
	Signature	Signature



**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	University of Zurich		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	Prof. Dr. Rolf Pfeifer	<b>Telephone</b>	+41 44 635 43 20
<b>Telecopy</b>		<b>E-mail</b>	<a href="mailto:pfeifer@ifi.unizh.ch">pfeifer@ifi.unizh.ch</a>
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	25229.39						1031.46				26260.85	0.00
Of which subcontracting											0.00	0.00
Indirect costs	5045.88										5045.88	0.00
Adjustments to previous period(s)											0.00	0.00
<b>Total costs</b>	<b>30275.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1031.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31306.73</b>	<b>0.00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	31306.73

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
<b>Total (Z) = (X) + (Ys)</b>	
	0.00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. Dr. Rolf Pfeifer	Anita Zandonella
	Date	Date
	20/09/2006	12/09/2006
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	Uppsala Universitet		
<b>Legal Type</b>	Other		
<b>Contact Person</b>	Claes von Hofsten	<b>Telephone</b>	+46 18 4712133
<b>Telecopy</b>		<b>E-mail</b>	<a href="mailto:claes.von.hofsten@psyk.uu.se">claes.von.hofsten@psyk.uu.se</a>
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	70054.78						815.80				70870.58	0.00
Of which subcontracting							815.80				815.80	0.00
Indirect costs	14010.95										14010.95	0.00
Adjustments to previous period(s)											0.00	0.00
<b>Total costs</b>	<b>84065.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>815.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84881.53</b>	<b>0.00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	84881.53

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
	<b>Total (Z) = (X) + (Ys)</b>
	0.00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Claes von Hofsten	Leif Lundberg
	Date	Date
	Signature	Signature



**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	Università degli Studi di Ferrara		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	Prof. Luciano Fadiga	<b>Telephone</b>	+39 0532-291338
<b>Telecopy</b>	+39 0532-291242	<b>E-mail</b>	<a href="mailto:fdl@unife.it">fdl@unife.it</a>
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	132265.56										132265.56	0.00
Of which subcontracting	3870.23										3870.23	0.00
Indirect costs	25679.07										25679.07	0.00
Adjustments to previous period(s)	-38713.37										-38713.37	0.00
Total costs	119231.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119231.26	0.00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	119231.26

<b>6- Audit certificates</b>			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			No
If No, what is the periodicity covered by this(those) audit certificate(s)?		<b>From – To</b>	01/09/2005 31/08/2006
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
<b>Audit certificate of the contractor (X)</b>			
Legal name of the audit firm	Studio Cippitani & Di Gioacchino	Cost of the certificate	1863.89
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
<b>Total (Z) = (X) + (Ys)</b>			1863.89

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. Luciano Fadiga	Spidalieri Giuseppe
	Date	Date
	10/09/2006	10/09/2006
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	University of Hertfordshire		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	Prof. Kerstin Dautenhahn	<b>Telephone</b>	+44 -1707-284-333
<b>Telecopy</b>	+44 -1707-284-303	<b>E-mail</b>	
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
<b>Direct costs</b>	56325.27						4458.98				60784.25	0.00
Of which subcontracting											0.00	0.00
<b>Indirect costs</b>	11265.05										11265.05	0.00
<b>Adjustments to previous period(s)</b>											0.00	0.00
<b>Total costs</b>	67590.32	0.00	0.00	0.00	0.00	0.00	4458.98	0.00	0.00	0.00	72049.30	0.00

### 3- Declaration of receipts (in €)

*If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.*

*If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.*

*If a receipt is not allocated to an activity*

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
<b>Total receipts</b>											0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	72049.30

<b>6- Audit certificates</b>			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			No
If No, what is the periodicity covered by this(those) audit certificate(s)?		<b>From – To</b>	01/09/2004 31/08/2006
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
<b>Audit certificate of the contractor (X)</b>			
Legal name of the audit firm	Alan Harley, Compliance Auditor	Cost of the certificate	446.00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
<b>Total (Z) = (X) + (Ys)</b>			446.00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof.Kerstin Dautenhahn	Tracey P. Cook
	Date	Date
	Signature	Signature



**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	ISTITUTO SUPERIOR TECNICO		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	351 21 847 86 19	<b>Telephone</b>	351 21 841 77 31
<b>Telecopy</b>	351 21 847 86 19	<b>E-mail</b>	<a href="mailto:natep@ist.utl.pt">natep@ist.utl.pt</a>
<b>Cost model used (AC//FC or FCF)</b>	FC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Real indirect cost
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	150621.91				1600.00		2202.89				154424.80	0.00
Of which subcontracting	7583.85										7583.85	0.00
Indirect costs	107615.31										107615.31	0.00
Adjustments to previous period(s)	-1024.42						640.00				-384.42	0.00
Total costs	257212.80	0.00	0.00	0.00	1600.00	0.00	2842.89	0.00	0.00	0.00	261655.69	0.00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	133049.29

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Eugenio Branco, Auditores Independentes, Lda
Cost of the certificate	774.40
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Cost of the certificate	
Y2: Legal name of the audit firm	
Cost of the certificate	
Y3: Legal name of the audit firm	
Cost of the certificate	
Y4: Legal name of the audit firm	
Cost of the certificate	
<b>Total (Z) = (X) + (Ys)</b>	
	774.40

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	PROF. J.A. DOS SANTOS-VICTOR	DR. TERESA MALHOA
	Date	Date
	03/10/2006	3/10/2006
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	University of Salford		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	David Ashworth	<b>Telephone</b>	+44 161 295 4551
<b>Telecopy</b>	0044 161 295 5526	<b>E-mail</b>	<a href="mailto:dashworth@salford.ac.uk">dashworth@salford.ac.uk</a>
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	172786.00										172786.00	0.00
Of which subcontracting											0.00	0.00
Indirect costs	34557.00										34557.00	0.00
Adjustments to previous period(s)											0.00	0.00
Total costs	207343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207343.00	0.00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	207343.00

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
<b>Total (Z) = (X) + (Ys)</b>	
	0.00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. D. Caldwell	Mr. R. Corner
	Date	Date
	Signature	Signature



**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	Ecole Polytechnique Federale de Lausanne (EPFL)		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	Prof. Aude Billard	<b>Telephone</b>	41 - 21 693 5464
<b>Telecopy</b>	41 21 693 7850	<b>E-mail</b>	<a href="mailto:aude.bukcard@epfl.ch">aude.bukcard@epfl.ch</a>
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
<b>Direct costs</b>	171832.00				2774.00		4157.00				178763.00	0.00
Of which subcontracting											0.00	0.00
<b>Indirect costs</b>	34366.00				554.00		831.00				35751.00	0.00
<b>Adjustments to previous period(s)</b>											0.00	0.00
<b>Total costs</b>	206198.00	0.00	0.00	0.00	3328.00	0.00	4988.00	0.00	0.00	0.00	214514.00	0.00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
<b>Total receipts</b>												0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	214514.00

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	KPMG- Fides Peat
Cost of the certificate	1452.00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
	Total (Z) = (X) + (Ys)
	1452.00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	AUDE BILLARD	THIERRY CROCOLL
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	ROBOT-CUB	Contract n°	004370
Contractor's Legal Name	TELEROBOT		
Legal Type	SME		
Contact Person	DAVID CORSINI	Telephone	+39 010 2518057
Telecopy	+39 010 3462066	E-mail	<a href="mailto:david.corsini@telerobot.it">david.corsini@telerobot.it</a>
Cost model used (AC//FC or FCF)	FCF	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01/09/2005	To	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	74404.57						12684.09				87088.66	0.00
Of which subcontracting											0.00	0.00
Indirect costs	14880.91						2536.82				17417.73	0.00
Adjustments to previous period(s)	-2797.91						906.27				-1891.64	0.00
Total costs	86487.57	0.00	0.00	0.00	0.00	0.00	16127.18	0.00	0.00	0.00	102614.75	0.00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	59370.96

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Studio Cippitani & DiGioacchino
Cost of the certificate	2120.50
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Total (Z) = (X) + (Ys)	2120.50

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Francesco Becchi	David Corsini
	Date	Date
	13/10/2006	13/10/2006
	Signature	Signature



**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

<b>Type of instrument</b>	Integrated Project	<b>Type of Action (if necessary)</b>	
<b>Project Title (or Acronym)</b>	ROBOT-CUB	<b>Contract n°</b>	004370
<b>Contractor's Legal Name</b>	Fondazione European Brain Research Institute (EBRI) "Rita Levi Montalcini"		
<b>Legal Type</b>	Non-Commercial		
<b>Contact Person</b>	Prof. Emilio Bizzi	<b>Telephone</b>	+39 335 7705948
<b>Telecopy</b>	+39 06 5032097	<b>E-mail</b>	<a href="mailto:ebri@hsantalucia.it">ebri@hsantalucia.it</a>
<b>Cost model used (AC//FC or FCF)</b>	AC	<b>Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)</b>	Flat rate (up to 20% of direct costs, excluding subcontracting)
<b>Period from</b>	01/09/2005	<b>To</b>	31/08/2006

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

<b>Third Party 1 (Y1) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 2 (Y2) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 3 (Y3) Legal Name</b>		<b>Cost model used</b>	
<b>Third Party 4 (Y4) Legal Name</b>		<b>Cost model used</b>	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs											0.00	0.00
Of which subcontracting											0.00	0.00
Indirect costs											0.00	0.00
Adjustments to previous period(s)											0.00	0.00
<b>Total costs</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

### 3- Declaration of receipts (in €)

*If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.*

*If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.*

*If a receipt is not allocated to an activity*

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	0.00

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
Total (Z) = (X) + (Ys)	
	0.00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. Emilio Bizzi	Dr. Luigi Amadio
	Date	Date
	30/10/2006	30/10/2006
	Signature	Signature

Summary Financial Report

Type of Instrument		IP	Project Title (or Acronym)		ROBOT-CUB								Contract N°		004370					
Reporting period number			From (dd/mm/yyyy)		01/09/2005				To (dd/mm/yyyy)				31/08/2006		Page	1/1				
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities										Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)		Receipts		EC contribution		
				Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the consortium (D)		Other Specific Activities (E)								
				Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Maximum	Requested	
1	UGDIST- University of Genoa	AC	Direct eligible costs	314,354.83	0.00	0.00	0.00	34,548.50	0.00	74,892.53	0.00	0.00	0.00	423,795.86	0.00	15,382.50	0.00	473,920.87	473,920.87	
			<i>of which direct eligible costs of subcontracting</i>	63,729.80	0.00	0.00	0.00	0.00	0.00	4,981.24	0.00	0.00	0.00	0.00	68,711.04					0.00
			Indirect eligible costs	62,870.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,870.96					0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Total eligible costs	377,225.79	0.00	0.00	0.00	34,548.50	0.00	74,892.53	0.00	0.00	0.00	0.00	486,666.82					0.00
2	Scuola Superiore di Studi Universitari e di Perfezionamento Sant'Anna	AC	Direct eligible costs	133,191.05	0.00	0.00	0.00	0.00	0.00	229.57	0.00	0.00	0.00	133,420.62	0.00	0.00	0.00	152,588.84	152,588.84	
			<i>of which direct eligible costs of subcontracting</i>	0.00	0.00	0.00	0.00	0.00	0.00	31.08	0.00	0.00	0.00	0.00	31.08					0.00
			Indirect eligible costs	26,638.21	0.00	0.00	0.00	0.00	0.00	39.70	0.00	0.00	0.00	0.00	26,677.91					0.00
			Adjustment on previous period(s)	-7,509.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7,509.69					0.00
			Total eligible costs	152,319.57	0.00	0.00	0.00	0.00	0.00	269.27	0.00	0.00	0.00	0.00	152,588.84					0.00
3	University of Zurich	AC	Direct eligible costs	25,229.39	0.00	0.00	0.00	0.00	0.00	1,031.46	0.00	0.00	0.00	26,260.85	0.00	0.00	0.00	31,306.73	31,306.73	
			<i>of which direct eligible costs of subcontracting</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Indirect eligible costs	5,045.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.88					0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Total eligible costs	30,275.27	0.00	0.00	0.00	0.00	0.00	1,031.46	0.00	0.00	0.00	0.00	31,306.73					0.00
4	Uppsala Universitet	AC	Direct eligible costs	70,054.78	0.00	0.00	0.00	0.00	0.00	815.80	0.00	0.00	0.00	70,870.58	0.00	0.00	0.00	84,881.53	84,881.53	
			<i>of which direct eligible costs of subcontracting</i>	0.00	0.00	0.00	0.00	0.00	0.00	815.80	0.00	0.00	0.00	0.00	815.80					0.00
			Indirect eligible costs	14,010.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,010.95					0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Total eligible costs	84,065.73	0.00	0.00	0.00	0.00	0.00	815.80	0.00	0.00	0.00	0.00	84,881.53					0.00
5	Università degli Studi di Ferrara	AC	Direct eligible costs	132,265.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,265.56	0.00	0.00	0.00	119,231.26	119,231.26	
			<i>of which direct eligible costs of subcontracting</i>	3,870.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,870.23					0.00
			Indirect eligible costs	25,679.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,679.07					0.00
			Adjustment on previous period(s)	-38,713.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-38,713.37					0.00
			Total eligible costs	119,231.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,231.26					0.00
1	University of Hertfordshire	AC	Direct eligible costs	56,325.27	0.00	0.00	0.00	0.00	0.00	4,458.98	0.00	0.00	0.00	60,784.25	0.00	0.00	0.00	72,049.30	72,049.30	
			<i>of which direct eligible costs of subcontracting</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Indirect eligible costs	11,265.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,265.05					0.00
			Adjustment on previous period(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Total eligible costs	67,590.32	0.00	0.00	0.00	0.00	0.00	4,458.98	0.00	0.00	0.00	0.00	72,049.30					0.00
2	ISTITUTO SUPERIOR TECNICO	FC	Direct eligible costs	150,621.91	0.00	0.00	0.00	1,600.00	0.00	2,202.89	0.00	0.00	0.00	154,424.80	0.00	0.00	0.00	133,049.29	133,049.29	
			<i>of which direct eligible costs of subcontracting</i>	7,583.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,583.85					0.00
			Indirect eligible costs	107,615.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,615.31					0.00
			Adjustment on previous period(s)	-1,024.42	0.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00	-384.42					0.00
			Total eligible costs	257,212.80	0.00	0.00	0.00	1,600.00	0.00	2,842.89	0.00	0.00	0.00	0.00	261,655.69					0.00
1	University of Salford	AC	Direct eligible costs	172,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,786.00	0.00	0.00	0.00	207,343.00	207,343.00	
			<i>of which direct eligible costs of subcontracting</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
			Indirect eligible costs	34,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,557.00					0.00

